



STATE OF NEW JERSEY

**SENIOR CITIZENS & DISABLED RESIDENTS
TRANSPORTATION ASSISTANCE PROGRAM
JANUARY 1, 2024 – DECEMBER 31, 2024**

&

**FTA NON-URBANIZED AREA FORMULA PROGRAM
(SECTION 5311)
JANUARY 1, 2024 – DECEMBER 31, 2024**

County	County of Bergen
Name of Transportation System	Bergen County Community Transportation
Applicants Legal Name	Bergen County Community Transportation
Address	178 Essex Street
	Lodi, NJ 07644
Name & Title of Person Completing the Application	Joseph Cinque
	Acting Director
Phone Number	201-336-3391
Agency Website	201-845-4683
E-Mail Address	Jcinque@co.bergen.nj.us

NJ TRANSIT
 Local Programs and Minibus Support
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TECHNICAL CAPACITY

All applicants must demonstrate the technical capacity to carry out the services proposed. At a minimum the applicant must be able to demonstrate:

- The financial ability to perform and deliver the service applying for and awarded.
- An adequate level of staffing and grant experience and knowledge to comply with all FTA grant requirements.
- An adequate level of staffing and operational experience needed in delivering the service as per grant award.
- An adequate level of staffing and maintenance experience for performing required maintenance on vehicles used or purchased for this service.
- An adequate level of vehicles including back-up vehicles to perform the service under this program.
- An established driver training program to ensure safe and reliable service to all passengers.
- The service provided is not duplicating other services funded under FTA or other funding sources.
 - All FTA subrecipients must be part of the local Coordinated Human Services Transportation Plan (CHSTP).
- Written procedures and policies for operations, grant administration and FTA reporting requirements.
- The proposed service meets the funding requirement. (i.e.: if requesting funds under Section 5311- services must be provided in the rural area for the general public.)
 - This must be demonstrated through sample map of service and screen shot of website and marketing materials.

While completing this application ensure that you are clearly documenting the technical capacity required to deliver this State and/or Federal funded project.

If applicant is providing route deviation service with published timetable/schedule, please include copies of timetables.

Additional Requirements for all timetable/marketing materials:

- Systems must provide a measure of distance of route deviation (i.e.: ¼ mile, ½ mile, etc.)
- Systems must provide information to the public on how to request route deviation.
- A phone number for requesting deviation in advance.
- A statement that deviation service is open to the general public.
- Title VI “Notice to Beneficiaries”
- ADA Reasonable Modification language
- Instructions on how to obtain information in alternate format or languages.
- The universal symbol of accessibility

PROPOSED SCHEDULE FOR CASINO REVENUE APPLICATION FOR YEAR 2024

The following timetable is for guidance purposes only and should be used to assist you in planning the completion of your SCDRTAP application in a timely manner. NJ TRANSIT understands that dates and local procedures may vary.

No less than 30 days before your hearing

By this date you should have:

- Published your public hearing notice in two different local newspapers, notice must be published at least 30 calendar days prior to hearing date.
- Sent copy of public hearing notice to all municipal clerks in county.
- Sent copy of public hearing to all interested agencies including but not limited to senior centers, nutrition sites, adult workshops, senior and disabled non-profit agencies.
- Posted large print on-board public hearing notices in your vehicles.

At your Public Hearing

By this date you should have:

- Read into the public hearing record summary of 2023 (to date) grant activities and proposed 2024 SCDRTAP budget.
- Provide copies of summary of 2023 grant activities (to date) and copies of proposed 2024 budget. (should be available in alternative format upon request)

Fourteen (14) days After Public Hearing:

- A copy of summary of 2024 grant activities/goals and copies of proposed 2024 grant activities/goals and budget should be placed in the main branch of the county library and/or the County Website for public review at least 14 days after the public hearing date. The County should make every effort to have a full application in the library and/or the website available. If the entire application is not available 14 days after the hearing, the county should place a copy of the proposed description of service and proposed line-item budget in the library and/or website for public review.

Friday, September 8, 2023

Application due to NJ TRANSIT. If the full transcript of the public hearing, notarized public hearing notices and/or original Commissioner Resolution is not available by this date please note it on your cover letter and submit it as soon as available.

Please note: The County must meet with their local CAC to review the proposed service activities, goals, and budget for 2024. Their input and feedback should be considered in the planning process for this application.

SECTION I – COUNTY INFORMATION

Project Contacts/Personnel

1. Subrecipient key contacts. **This section must be completed.**

Table 1

Name	Title	Address	Phone #	E-mail
James J. Tedesco III	Commissioner / Director	One Bergen County Plaza, Hackensack, NJ 07601	201-336-7300	countyexecutive@co.bergen.nj.us
Joseph Cinque	Procurement Contact	178 Essex Street, Lodi, NJ 07644	201-336-3380	icinque@co.bergen.nj.us
Jon Rheinhardt	Audit Contact	One Bergen County Plaza, Hackensack, NJ 07601	201-336-6550	jrheinhardt@co.bergen.nj.us
Dr. Margaret Haynes	EEO Contact*	One Bergen County Plaza, Hackensack, NJ 07601	201-336-6377	m.haynes@co.bergen.nj.us
Joseph Cinque	ADA Representative*	178 Essex Street, Lodi, NJ 07644	201-336-3391	icinque@co.bergen.nj.us
Joseph Cinque	Title VI Representative*	178 Essex Street, Lodi, NJ 07644	201-336-3391	icinque@co.bergen.nj.us
Joseph Cinque	Safety Officer*	178 Essex Street, Lodi, NJ 07644	201-336-3391	icinque@co.bergen.nj.us
James J. Tedesco III	NVRA Site Coordinator	One Bergen County Plaza, Hackensack, NJ 07601	201-336-7300	countyexecutive@co.bergen.nj.us

*Required for Section 5311, recommended for SCDRTAP

2. Provide the name, title, phone number, e-mail address and estimated percentage of their salary that will be charged to the grants. **For example:** Administrator, Operations Manager, Safety Officer. **Do not** list each individual Operator, Dispatcher, or Reservationist - list the number of these positions and percentage charged per grant.

Table 2

Staff Member		Phone #	E-mail	SCDRTAP		5311	
Name	Title			Admin %	Operating %	Admin %	Operating %
See Attachment 1	See Attachment 1	See Attachment 1	See Attachment 1	See Attachment 1	See Attachment 1	N/A	N/A

3. By grant, for positions that will only be partially charged to either grant, describe how the estimated percentage of the salary to be charged to the grant was derived.
 - a) Describe what mechanism(s) are used to verify the actual time that an individual spends on grant related activities.

The mechanisms to determine the actual time an individual spends on grant related activities is the tracking of hours and trips for the express purposes of the grant.

Please note the following:

4 Hours Casino 50% + 4 hours MOW 50% = 100%
3 Hours Casino 37.5% + 5 hours Area Plan 62.5% = 100%

4. Describe the methodology that is used to determine how trips are charged to each funding source or grant.

Trips are charged to each funding source or grant based on their trip purpose. For example, the charges are dependent on whether they are using the trip for medical, employment, nutrition, or other purposes.

5. Attach an official organizational chart for those involved in your transportation program. If you contract out your service to a third-party vendor, include an organization chart for the vendor's operations. **(Attach as NJT Attachment A and B)**

See attached as Attachment A.

6. List SCDRTAP Citizens Advisory Committee 2024 meeting dates, locations (if held online, please note which web-based application ex. ZOOM, MS Teams, etc.) and times.

Meetings will occur in person at 178 Essex Street, Lodi, NJ 07644. Dates for these meetings are currently being determined.

7. Provide us with the names of SCDRTAP Citizen Advisory Committee Members. Indicate if the members are senior citizens, people with disabilities or consumer advocates and demographics of the board. Indicate Chairperson, and if applicable, Vice-Chairperson of Committee.

See attached as Attachment 2.

Documents and Recordkeeping

Refer to program documents listed below that are maintained relating to program activities. Indicate which staff member(s) performs the administration and oversight of the following:

Table 3

Documents	Name and Title of Responsible Person
Grant Application / Administration	Joseph Cinque
	Acting Director
Contract (w/ NJ TRANSIT)	Joseph Cinque
	Acting Director
Operations/Manifest	Jenny Ali
	Program Coordinator
Financial Records	Julio Velasquez
	Senior Account Clerk
Procurement / Bid Documents Including RFP's	John Rheinhardt
	Treasurer
Daily Pre-Trip form	Jonathan Bonanno
	Senior Motor Vehicle Operator
Maintenance Records	Jonathan Bonanno
	Senior Motor Vehicle Operator
Driver Training	Jonathan Bonanno
Monthly/Quarterly Ridership Reports	Julio Velasquez
	Senior Account Clerk
Drug & Alcohol Data	Donna Riggi
	Senior Account Clerk
Monitoring 3 rd Party Contractors	Julio Velasquez
	Senior Account Clerk
Complaints (ADA, Title VI, Service, etc)	Joe Cinque
	Acting Director
Others:	

Procedures for Grant Administration Reporting

- 1. Complete Table 4 and **only attach any policies and procedures that have been revised since the 2023 SCDRTAP/5311 application.** Please label any attachment(s) as NJT Attachment C.

See attached Attachment C

Table 4

PROCEDURES/POLICIES	Date Revised
Driver Manual/Operations Manual	
Reservation/In-take Policy (RSD procedures/policies)	
No Show/Denial Policy	
Fares/Donation Policy	
Vehicle Maintenance Policy	
Vehicle Accident Policy	
Capital Replacement Policy	
Third Party Monitoring Policy	
Route Deviation Policy	
Complaint Policy	
Indirect Cost Allocation Plan	
ADA Procedures/Policy (Should Include all ADA related policies including Reasonable Modification, ADA complaint, wheelchair securement etc.)	
Title VI Program Non-Discrimination Policy	
CAC By-Laws (SCDRTAP)	
Procurement Policy (County's)*	
Drug and Alcohol Plan*	
EEO Plan	
Other:	
Other:	
Other:	

*Required for Section 5311

SECTION II - DESCRIPTION OF SERVICE

Service Description

1. Describe any changes that were made (days, hours of operations) in 2022 to date.

SCDRTAP:

Office hours have been extended from 6am-4:30pm. Transportation is being provided for dialysis, cancer treatment, food shopping, veterans medical trips to the VA in East Orange, and delivery of Meals on Wheels. We've resumed our normal schedule of providing demand medical and routine therapy appointments. We've retrofitted our vehicles with barriers to provide social distancing.

2. Describe, in detail, the proposed project for 2024. Include type of service provided by grant type (i.e. deviated fixed route, demand response), days & hours of operation and trip purpose by funding.

SCDRTAP:

- **Improve EZ Ride access to seniors to accommodate a rise in demand for single rider transportation.**
- **Work on improving our scheduling system, CTS, to be more responsive to dispatchers and schedulers, as well as improving data collection.**
- **Hire more MVO's to increase access to transportation to our senior and disabled residents.**
- **Hire an Assistant Accountant and Safety Officer to make our Division more efficient.**
- **Order new busses and vans.**

Service Operations

Describe how the following functions are performed by your system. Explain any differences between your SCDRTAP and 5311 programs.

1. Demand response reservation process:
 - a) Provide the phone number for reservations and provide the hours and days reservations are accepted. If there is more than one provider, list name, telephone number and the hours and days that they accept reservations.

201-368-5955 – 6:30AM to 4:30PM

- b) What is the minimum and maximum amount of time needed to reserve a trip?

We request two weeks' notice but accept any appointments if we have availability.

- c) Will you accept a same-day reservation?

Yes, if we have availability.

- d) What is your agency's available hours for open appointments other than subscription trip? (For example, limited capacity from 7-10am and 3-5pm due to nutrition and/or non-competitive employment).

10:00AM to 2:00PM

- e) Do you maintain a customer profile? If yes, what information is contained in this profile?

Yes, customer profiles contain their name, address, phone number, date of birth, ambulatory or w/c, and their emergency contact.

- f) Do you ensure that staff understand their responsibilities and duties as employees of a voter registration agency under the NVRA?

Yes, we ensure that staff understand their responsibilities and duties through in-depth instruction and training.

- g) Do you verbally afford the opportunity to register to vote to customers during the initial intake call, recertification or change of address?

Yes, this opportunity is verbally afforded to customers.

- h) How is customer eligibility verified for SCDRTAP?

Customer eligibility is verified by date of birth. If the individual is not a senior, they will need to present a doctor's note stating their disability.

- i) How is a trip identified as Section 5311 eligible?

N/A

- j) Name the computer routing and scheduling software product currently used for operations. Include yearly license fee/cost for this product.

The software currently used for these operations is CTS. The yearly fee is \$39,100.

- k) How is the above computer routing and scheduling product used? Please check

all that apply.

- Customer database
- Computer assisted routing and scheduling
- Generate ridership reports

- l) Describe any other computer technology used for operations. Example: mobile data terminal, global positions systems, AVL, Tablets, IVR, Cameras, Etc.

Tablets and cameras are used for operations.

- M) How does your telephone reservationist greet your customers when they call your agency? Provide word by word example of first interface customers have with your agency. i.e.: "Good Morning, thank you for calling NJ TRANSIT how can I help you?"

Our telephone reservationist greets customers with the following message: "Good morning, Bergen County Community Transportation, this is ____, how may I help you?"

Americans with Disabilities Act (ADA) Service Provisions and Requirements

1. Does your program have a way for customers with visual impairments waiting at a stop to know what bus has arrived? Vehicle Identification Mechanisms are required on routes where multiple vehicles always serve the same stop. Please note, it is suggested that it be done as a common passenger courtesy.
- Yes No N/A

2. Does your program permit individuals with disabilities to travel with their service animals?
- Yes No

3. Lift and Securements

1. Do you have securements for mobility devices on your vehicles?
- Yes No
2. Do you service passengers whose mobility devices cannot be secured to your satisfaction on your vehicles?
- Yes No

If yes, do you allow a passenger to remain in their mobility device without requiring them to transfer to another seat? (explain)

- Yes No

3. Does your staff provide assistance with the use of lifts, ramps and securement systems?

Yes No

4. Do you permit individuals with disabilities who do not use a mobility device to use the lift or ramp, including standees?

Yes No

5. Do you allow wheelchair passengers to refuse a lap belt if all other customers are not required to use one?

Yes No

4. Do you provide service to persons using respirators or portable oxygen?

Yes No

5. Do you ensure adequate time for individuals with disabilities to board or disembark a vehicle?

Yes No

6. Do you provide training to operators of deviated fixed routes and demand responsive service including training for the safe operating of the vehicles and accessibility equipment and the proper treatment of people with disabilities? Drivers and support staff should have regular sensitivity training in addition to other required driver training.

Yes No

7. Do you make reasonable accommodations in policies, practices, or procedures when such accommodations are necessary to avoid discrimination on the basis of disability?

Yes No

8. Do you make information about how to contact the agency to make requests for reasonable modifications readily available to the public through the same means it uses to inform the public about its policies and practices?

Yes No

9. Did applicant make reasonable accommodations for employees and/or passengers with disabilities during the past year in accordance with Title III of the ADA? (Please make sure your Reasonable Accommodation policy is attached as part of Attachment C).

Yes No If yes, explain.

Service Area Details and Feeder Service

Please note rural areas are defined by US Census data. Be aware the 2020 census may impact your rural funding once results are final.

Complete the following by Grant:

1. List area you propose to serve in this application by grant.

SCDRTAP:

Bergen County Community Transportation serves all of Bergen County. We transport residents out of the County to East Orange VA in Essex County and we transport dialysis patients to Passaic County.

Section 5311: (Include the specific municipalities served. Please ensure all rural area are included as these funds derived from a formula grant using population in the rural area of your county. Allocations may be altered if areas are not served)

N/A

2. Provide a list of relevant common sites and key trip generators, including central business districts, major employment centers, shopping centers, hospitals, social service centers and college/universities, apartment complexes, senior complexes. Indicate those that are in your 5311-service area. In addition, provide a map of your Section 5311-service area as **NJT Attachment U**.

(Section 5311 subrecipients are required to submit a map of your 5311 service area, if you are operating a deviated fixed route service, please indicate the route on the map).

- Hackensack Hospital
- Holy Name Hospital
- Englewood Hospital
- Fresenius Dialysis
- DaVita Dialysis
- ARC
- Friendship House
- Fair Lawn Opportunity Center

3. Indicate if the proposed service feeds other services? (check all that apply):

Private bus service	<input type="checkbox"/> SCDRTAP	<input type="checkbox"/> 5311
List bus routes _____		
Municipal bus service	<input type="checkbox"/> SCDRTAP	<input type="checkbox"/> 5311
List municipalities _____		
County bus service	<input type="checkbox"/> SCDRTAP	<input type="checkbox"/> 5311
List bus routes _____		
County paratransit	<input type="checkbox"/> SCDRTAP	<input type="checkbox"/> 5311

List counties _____

NJ TRANSIT train service SCDRTAP 5311
 List train line & stations _____

NJ TRANSIT local fixed route bus SCDRTAP 5311
 List route numbers _____

NJ TRANSIT Light Rail SCDRTAP 5311
 List train line & stations _____

ACCESS LINK paratransit SCDRTAP 5311

As per 16:78-3.2 **Eligible Service Area:** recipients are required to provide service at least five miles beyond county boundaries under this program and are strongly encouraged to go beyond five miles if significant trip generators have been identified.

- 4. Does your agency provide transportation services within your county and at least five miles beyond the county boundaries?
Yes No

a. What significant trip generators have been identified outside the county borders?

The significant trip generators include trips for veterans medical trips to the East Orange VA in Essex County and dialysis appointments in other areas.

b. Do you provide non-medical out-of-county trips? If no, please explain.

No.

c. Does your agency place any restrictions on out of county trips? If yes, please explain

Trips outside of the county are primarily for medical purposes only.

d. Does your service extend beyond the required 5 miles outside the county borders? If yes, please explain

Yes, our service extends beyond the required five miles outside county borders, primarily for medical purposes.

Service Coordination

All service providers must have in place a Coordinated Human Service Transportation Plan (CHSTP) that has been locally developed. The CHSTP may include the intercity bus needs of seniors, people with disabilities, and low-income populations. The FTA encourages the inclusion of intercity transportation in the CHSTP.

Provide the following:

- 1. Date last updated CHSTP: January 2019 Plans should be updated every 5 years.

Attach all addendums and/or updates to your CHSTP since 2022 to date. Attach as NJT Attachment D.

- 2. Please list tentative CHSTP stakeholder 2024 meetings dates, locations and times (meeting can be virtual if necessary) Meetings should be scheduled at a minimum of two times a year. Meeting must be scheduled prior to submission of this application.

No tentative CHSTP meeting dates have been scheduled.

- 3. Did your Agency hold any CHSTP meeting in 2022 to Date?

Yes No

If yes, please list dates of when meeting occurred

Dates for Citizen Advisory Board Meetings:

- Meeting Date February 21, 2023**
- Meeting Date April 18, 2023**
- Meeting Date June 20, 2023**
- Meeting Date August 15, 2023**
- Meeting Date October 17, 2023**
- Meeting Date December 19, 2023**

If no, please explain.

- 4. List all formal and informal coordination efforts with other agencies, organizations, municipalities and/or counties where **no money** is involved in Table 5. The description of the service provided should include trip purposes, customer characteristics, days, and span of hours. Submit copies of all written agreements as NJT Attachment E.

N/A

Table 5

Name of Agency	Description of Service Provided

5. List all contracts in which you receive **funds from an agency** to provide service. Complete Table 6. The description of the service provided should include trip purposes, customer characteristics, days and span of hours. Submit copies of all written agreements as NJT Attachment F.

N/A

Table 6

Name of Agency	Contract Term	Unit Cost	Annual Revenue	Description of Service Provided

Route Deviation

1. If you operate route deviation service, explain how the trips are documented and how deviation requests are tracked.

N/A

2. List routes and provide data in Table 7.

Table 7

Route by Name	Is This Route Funded by SCDRTAP?	Is This Route Funded by 5311?	Annual One-Way Trips	Annual Total # of Times Vehicle Deviates from Route
N/A	N/A	N/A	N/A	N/A

3. Is it your policy to announce stops at transfer points, major intersections, and destination points, at adequate intervals along a route and an individual stop upon request? This requirement must be noted in driver manual.

Yes No

4. Do your vehicles have signage showing route and destination?

Yes No

5. Do you allow deviation for general public passengers?

Yes No

6. Do your vehicles have the universal accessibility symbol?

Yes No

7. What is the allowable distance identified in your route deviation policy?

We do not operate a route deviation service.

School Bus/Charter/Incidental Use

Does your agency operate any school bus service?

Yes No

Does your agency operate any service that is defined as charter?

Yes No

*Charter service is defined as:
 Transportation provided at the request of a third party for the exclusive use of a bus or van for a negotiated price; or
 Transportation provided to the public for events or functions that occur on an irregular basis or for a limited duration and:*

- *A premium fare is charged that is greater than the usual or customary fixed route fare;*
 or
- *The service is paid for in whole or in part by a third party*

Please complete Attachment T; Charter Service Certification Form.

Does your agency provide meal delivery or other incidental services?

Yes No

If yes, at what times of the day?

9:00AM to 2:00PM

Do the services interfere with the provision of transit service?

Yes No

Training

1. Have any new trainings been implemented?

Yes No

If yes, please explain.

During COVID-19, new training was implemented to enhance safety. Training for social distancing and how to properly wear a mask and gloves at all times, have been implemented. Operators take the temperature of each client before they board the vehicle, and there is still only one client allowed on the vehicle at a time due to the vulnerable nature of the population we serve. No new trainings were implemented this year.

2. Do you provide training for your Administration /Operations staff?

Yes No

If yes, list trainings and recertification requirements.

Drivers have received Bloodborne Pathogen, P.A.S.S., and Anti-Harassment training. All employees are required to attend these trainings yearly.

3. Do you and/or your third-party service provider provide training for your drivers?

Yes No

If yes, list trainings and recertification requirements.

4. Does your agency have a certified driver trainer on staff, or do you outsource your trainings?

Senior Vehicle Motor Vehicle Operator Jonathan Bonanno provides driver training.

2023 Short-Term Program Goals Review

Please provide in detail your status of your agency' 2023 goals and completed deliverables.

All goals listed below have been completed:

Goal 1. To install two-way live feed cameras that can be monitored by Bergen County Community Transportation staff to review what's happening on busses in real time.

Milestones 1: 80% of vehicles will be retrofitted with this equipment.

Milestones 2: Remaining vehicles will be retrofitted for all monitoring needs and staff will be trained on new monitoring system.

Goal 2. To activate new computer scheduling system called C.T.S.

Milestones 1: The activation of this system was in process when the pandemic occurred, but Bergen County Community Transportation staff is confident it will be able to activate the system

Milestones 2: New system will be activated within six months and allow Bergen County Community Transportation staff to record more detailed and consistent trip and passenger data.

Goal 3. To return to previous scheduling with all routes reinstated.

Milestones 1: Bergen County Community Transportation staff was only transporting one client at a time and only doing so for dialysis, food shopping, cancer treatments, and medical trips. Our normal duties have returned to pre-pandemic functions, and we can now transport multiple clients at a time.

Milestones 2: Return of all motor vehicle operators and all vehicles being equipped for safety and social distancing.

2024 Short-Term Program Goals

List at least three goals to improve your system in grant year 2024. Include Milestones on how you will obtain these goals.

Goal 1.

Hire drivers to replace our retiring crew. Due to market conditions, this may take longer than anticipated

Milestones 1: Hire half of drivers needed to replace retired crew

Milestones 2: Hire all positions that were empty due to retirements

Goal 2.

Improve CTS system to accommodate dispatchers and schedulers

Milestones 1: Have CTS remove the ability for drivers to see next day schedules. Drivers call out if they don't like their schedule.

Milestones 2: Ability to filter data automatically without having to manually exclude or include data for reporting purposes

Goal 3.

Order new buses and vans to replace aging fleet.

Milestones 1: Contract a vendor that will do business at a reasonable cost.

Milestones 2: Order and have new buses by the end of 2024 or 2025, turn around is usually 24 months.

SECTION III – BUDGET

Program Budgets

Complete attached Excel spreadsheets for your grant year 2022 Expenditure and grant year 2024 projected budgets. Please make sure to include **ALL** funding sources. You can edit the heading to include funding sources that are not listed.

Close-out funds

Does your agency have carry-over funds that will be added into the 2024 SCDRTAP budget? Please note close-out funds should be added to your 2024 allocation and **shown in the attached budget spreadsheet 2024 proposed budget by funding source**. Be sure that the funds were not previously requested by way of a budget modification. Also, keep in mind that if you don't indicate close-out funds in this application but later request it there is a possibility the availability of funds will be delayed.

Yes No

What Calendar year(s) carryover funds will be added to the 2024 budget? **N/A**

Provide the amount of funds that will be added. **N/A**

To what budget will you be adding your carryover funds to? **N/A**

- Operating
- Administration
- Capital

Describe in detail what your carryover funds will be allocated for?

N/A

Alternative Revenue Total Collected for Calendar Year 2022

1. Is a fare charged to use your 5311 service? **N/A**
 Yes No
2. Is a fare charged to use your SCDRTAP service?
 Yes No
3. Is there a donation policy to use your 5311 service? **N/A**
 Yes No

4. Is there a donation policy to use your SCDRTAP service?

Yes No

5. Are funds from donations and fares placed in an account for transportation?

Yes No

If no, explain.

6. Explain how donations/fares are collected.

Donations are collected via donation boxes within our vehicles. Passengers are welcomed to provide donations as they see fit. Cash donations are then collected by the County’s Division of Treasury.

7. Complete Table 8 with all dollar amounts earned through alternative revenue sources.

Table 8

Alternative Revenue	Revenue Collected in 2022	Revenue Projected for 2024
Fares / SCDRTAP		
Fares / 5311		
Donations / SCDRTAP	\$2,280	\$2,400
Donations / 5311		
Advertising on vehicles		
Medicaid (Modivcare)		
Revenue Contracts		
Other		
Other		
Total	\$2,280	\$2,400

Indirect Administrative Costs

1. By grant, do you charge indirect cost to either SCDRTAP or 5311?
If yes, attach your approved Indirect Cost Plan as NJT Attachment G.

SCDRTAP

Yes No

5311

Yes No – N/A

What federal agency has approved your indirect cost plan for 5311?

2. Has the applicant made a change in its accounting system and/or cost rate proposed methodology, thereby affecting the previously approved cost allocation plan/indirect cost rate and its basis of application?

Yes No

Third Party Contracting

1. Current Third Party Contracting

Please list all transit-related third-party purchases and contracts that were funded (i.e., transportation services, computer routing/scheduling or services, dispatching, auditing, drug and alcohol testing, legal, and marketing, vehicles, maintenance) to a third party.

Table 9 – SCDRTAP 2022

Name of Agency	Contract Term	Unit Cost	Annual Cost	Description of Service Purchased
Mahwah	Ongoing		\$10,000.00	Provide transportation for Northwest Bergen County
CTS	01/01/23 – 12/31/2023		\$39,500	Maintenance and Implementation of CTS
Energetix	01/01/23 – 12/31/2023		\$6,500.00	FTA Alcohol and Drug Testing

2024 SCDRTAP & 5311 Application

Table 10 – 5311 2022

Name of Agency	Contract Term	Unit Cost	Annual Cost	Description of Service Purchased
N/A	N/A	N/A	N/A	N/A

2. Proposed Third Party Contracting

Please list all transit-related third party proposed purchase and contracts that will be funded (i.e., transportation services, computer routing/scheduling or services, dispatching, auditing, drug and alcohol testing, legal, marketing, vehicles, maintenance) to a third party.

Table 11– SCDRTAP 2024 (please make sure to include proposed CAPITAL purchases).

Name of Agency	Contract Term	Unit Cost	Annual Cost	Description of Service Purchased
EZ Ride	1/1/24-12/31/25	Varies	300000	Citizens can request transportation services for specific appointments. If BCCT is unable to provide the service, EZ Ride will be contacted and connected to the client. EZ Ride would then bill BCCT for the service.

Table 12 – Section 5311* 2024

Name of Agency	Contract Term	Unit Cost	Annual Cost	Description of Service Purchased
N/A	N/A	N/A	N/A	N/A

*All procurements for SCDRTAP and S5311 over \$1,000 require prior approval of NJ TRANSIT, this includes service and capital procurements. Section 5311 third party contracts must include applicable federal clauses and be reviewed and approved by NJ Transit prior to advertising. All vendors with multiyear contracts under FTA programs must sign annual certifications in order to remain compliant.

SECTION IV – PROJECT EQUIPMENT

Vehicle Inventory

Attach a current inventory list of all vehicles in fleet using excel spreadsheet that was provided. If possible, inventory should be sorted by oldest model year listed first. Attach as NJT Attachment H (Use provided Excel spreadsheet)

The inventory includes:

- A. License plate number
- B. VIN
- C. Mileage
- D. Year of Purchase
- E. Funding Source
- F. Vehicle Manufacturer – (engine manufacturer) - Ford, International, Chevy, etc.
- G. Vehicle Body – when a chassis or body is altered by another manufacturer (such as Blue Bird, Champion), the company completing the alteration is considered the body manufacturer.
- H. Vehicle Model – the manufacturer’s model name and/or number.
- I. Vehicle Type
 - Bus 40 ft. – large transit bus
 - Bus 35 ft. – medium transit bus
 - Bus < 30 ft. – small transit bus, 18-24 passenger
 - Bus < 30 ft. – minibus (158” WB)
 - Bus < 30 ft. – extended minibus (176” WB)
 - Automobile/Sedans – Sedan/wagons
 - Accessible minivan
 - Van
 - Sports Utility Vehicle-SUV
- J. Vehicle Length
- K. Vehicle Cost
- L. Grant Year
- M. Location
- N. Use and condition
- O. In-service Date
- P. Projected Retirement Date – *All counties should have a vehicle replacement plan*
- Q. Proposed Disposition Action (Auctioned; Active; Competitive Sale Process, Transferred, Returned to NJ TRANSIT)
- R. Fuel – DF (Diesel); GA (Gas); AF (Alternative Fuel)
- S. Floor Plan – Please include # seats; # foldaway; foldaway type; # securements. (For example: If you have a vehicle that can seat 14 and has a floor plan that seats 12 ambulatory, has one double foldaway seat that seats an additional two and one securement position up you would provide information as follows:)
 - # of seats: 12
 - # of Foldaway: 1
 - Foldaway: (seats one or two) 2
 - # of securements: 1
- T. Accessible – LF (low floor); LE (lift-equipped); NA (not accessible)
- U. Other - fill in description

Non-Vehicle Inventory – N/A

FTA funded non-vehicle inventory, for those subrecipients who have used 5311 funds to purchase non-vehicle items. Attach as NJT Attachment I (Use provided Excel spreadsheet).

Inventory/Asset Name	Serial Number	Funding Source	Grant Year	Date of Purchase	Original Purchase Price	Maintenance Plan Required for Items over \$5,000.00*	Date Useful Life will be met
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All items purchased with FTA funding must be tagged with grant year, funding source and date of purchase.

Capital Disposal 2022

- 1. Did the applicant dispose of any vehicles and/or equipment purchased with SCDRTAP funds in calendar year 2022(to date)?
Yes No

If yes, were any vehicles and/or equipment removed from service before the end of useful life?

- Yes* No

*If yes, complete the Table 13 below

- 2. Did the applicant dispose of any vehicles and/or equipment purchased with Section 5311 funds in 2022?
Yes No

If yes, were any vehicles and/or equipment removed from service before the end of useful life?

- Yes* No

*If yes, complete the Table 13 below

Table 13

Description of Disposed Equipment	Grant Used to Purchase Equipment			Was NJ TRANSIT notified?		Date of Notification	Amount Received if Auction or Sold	Was Supporting Documentation Submitted?		Appraised Value if Vehicle was removed prior to useful life	Name of Appraiser
	SCDRTAP	5311		Yes	No			Yes	No		

SECTION V - PUBLIC OUTREACH

Public Outreach Activities

1. Describe special events, presentations, conferences, articles, news coverage, reports or any other forms of media that the county participated in 2022 to-date. In addition, if applicable, any activities that may be planned for 2024.

The County has only participated in public hearings to date.

2. Provide a list of locations of where transportation marketing materials are distributed in the service area, how often are they distributed?

Transportation marketing materials are distributed to One Bergen County Plaza, municipal senior centers, on the county website, and on vehicles.

3. In planning public transportation services, private sector providers must be given an opportunity to express their views. How does the subrecipient allow for input on services from private operators in the service area?

Input is received through public hearings.

Marketing Materials

1. Attach SCDRTAP and Section 5311 marketing materials. (i.e., system brochure, timetables, cable TV ads, advertising, mailings, newspaper articles and copies of website). Attach as NJT Attachment J-
2. Do you make service information available in accessible format upon request?
 Yes No

Public Hearing and Notification (only required for SCDRTAP funding)

Attach all documents as NJT Attachments K1-K7

1. The notice should include the location, when and where the application will be available for public review. The notice must be advertised in two different newspapers at least 30 days prior to the public hearing dates. Submit notarized copies of both public notices with application as NJT Attachment K1.
2. The Public Hearing Notice must be sent to all Municipal Clerks. The Public Hearing Notice must also be sent to county organizations, agencies, and associations that serve senior citizens and people with disabilities. Submit a list of organizations that the letter was sent to as NJT Attachment K2.

3. A large print of the Public Hearing Notice must be posted on all system vehicles. Notice must be posted on all vehicles at least 30 days prior to the public hearing and left on the vehicles until the date of the hearing. Submit a sample of the vehicle notice as NJT Attachment K3.

Prior and After Public Hearing Date:

1. Prior to the Public Hearing a copy of the 2024 budget and goals must be available for public review on the County Website and in the Public Library, (at least 14 days after the public hearing date). Include in the exhibit the screen shot of website and copies of correspondence requesting the posting, and/or name of the Branch, address and date copy was placed in Library as NJT Attachment K4.
2. Once your application is completed an electronic copy of the 2024 application must be placed on the county website for public review. Attach a screen shot of the county website with the link to the electronic application as NJT Attachment K5.
3. The County must meet with their local CAC to review the proposed service activities, goals and budget for 2024. Their input and feedback should be considered in the planning process for this application. Please indicate the date of this CAC meeting and include copy of meeting minute notes showing application was reviewed with CAC members as NJT Attachment K6.
4. Copies of the 2024 application (if available) or a summary of proposed activities, goals and proposed budget should be available at the public hearing.
5. Complete public hearing transcripts must be submitted. If not available by application due date the transcripts can be submitted after the application's filing deadline as NJT Attachment K7.

SECTION VI - ADDENDUMS

SCDRTAP Maintenance of Effort (MOE) Certification

Excerpt from Guidelines, Description and certification of Maintenance of Effort (MOE)
(a) The purpose of the Senior Citizen and Disabled Resident Transportation Assistance Program to provide for additional or expanded transportation services to senior citizens and disabled residents. Therefore, designated recipients must maintain the same level of funding for senior citizen and transportation services as prior years.

(b) In order to comply with this Maintenance of Effort (MOE) requirement, the application must contain senior citizen and disabled resident transportation non-capital expense data from the past two years prior to the implementation of the Senior Citizen and Disabled Resident Transportation Assistance Program. This data should include non-capital expenditures of the designated recipient and/or applicant and any other agency, group, or groups, which will participate in the coordinated transportation program. Data from groups joining the coordinated system since the implementation of the Senior Citizen and Disabled Resident Transportation Assistance Program must be added to the original year period immediately preceding their joining the coordinated system

Actual Maintenance of Effort for 2022	\$2,358,339.00
Proposed Maintenance of Effort for 2024	\$2,414,939.00

If the MOE for 2024 has increased/decreased, please explain below:

MOE for 2024 increased due to increased salaries.

Civil Rights

Equal Employment Opportunity (EEO)

An EEO program is required if an applicant in previous Federal fiscal year (only FTA funds) - received in excess of \$1 million or planning assistance in excess of \$250,000 and has 100 or more mass transit related employees.

For the period January 1, 2022 through December 31, 2022, answer the following:

- 1. How many transit related employees does your agency have? **92**

- 2. Is the applicant required to have an EEO Program?
 - Yes No

 - a. If yes, does the applicant have an approved program in place?
 - Yes No

 - b. If no required program is in place, provide estimated date of completion.
Date:

- 3. Were any complaints received between the period January 1, 2022 and December 31, 2022?
 - Yes No

If yes, summarize complaints, any informal or formal EEO complaints (only from transit related employees) received, and describe how these complaints were addressed or resolved.

Title VI

Does your agency have a current approved Title VI program submitted to NJ TRANSIT?
Yes No

Has your agency received any complaints, investigations or lawsuits alleging discrimination in the delivery of transportation service within the last three years?
Yes No

If yes, provide a description of the allegation and the current status and/or outcome.

Has any federal entity conducted a Title VI compliance review of your agency within the last three years?

Yes No

If yes, provide the following:

- Purpose/Reason for Review
- Name of the Agency that Performed the Review
- Summary of Findings/Recommendations
- Status and/or Disposition

Do you have any pending grant applications to other federal agencies (besides FTA)?

Yes No

If yes, provide a brief description of pending applications to other federal agencies.

Has your agency had a finding of noncompliance by any other federal agency?

Yes No

Financial Management Systems

1. Does the applicant have fiscal control and accounting procedures sufficient to do the following:

a. Permit the preparation of reports necessary to comply with program and statutory requirements.

Yes No

b. Permit the tracking of funds to ensure that funds have not been used in violations of restrictions and prohibitions applicable to program.

Yes No

2. Please describe accounting system used – include name of system.

The system name is MSI (Municipal-Software)

3. Do you keep separate accounting records for this project?

Yes No

NJT Attachment T - CHARTER SERVICE COMPLIANCE CERTIFICATION

This certification must be submitted annually to NJ TRANSIT’s Department of Local Programs by each subrecipient who operates vehicles and/or receives federal funds under any Federal Transit Administration (FTA) Program administered by NJ TRANSIT. This form confirms your Charter activity for the prior calendar year.

<https://www.transit.dot.gov/regulations-and-guidance/access/charter-bus-service/charter-bus-service-regulations-0>

N/A – My agency does not engage in any charter activities as defined in 49 CFR part 604

*Agency Name - County of Bergen – Division of Community Transportation

* Must type Agency Name (whether you check N/A above)

Signature

Print Name of Authorized Official

Director, County of Bergen – Division of Community Transportation
Title

09/08/2023
Date

Subrecipients and their contractors, are prohibited from using federally-funded equipment or facilities to provide charter service, except on an incidental basis; and then, only when one or more of the six exceptions set forth in the charter service regulation in 49 CFR Section 604.9 (b) apply. Other conditions include recovering the fully allocated cost of the service and putting the revenues earned back into your transportation Program.

The following are the limited exceptions when a subrecipient may provide charter service:

- **Official government business;**
- **Qualified Human Service Organizations (elderly, persons with disabilities, and low income individuals);**
- **When no registered charter provider responds to a notice sent by a subrecipient;**
- **Leasing (must exhaust all available vehicles first);**
- **By agreement with all registered charter providers;**
- **Petitions to the Administrator: Events of regional or national significance, or hardship.**

If charter service is provided under one of these exceptions, please complete below:

Charter Service Certification:

As required by FTA regulations, (name of county) hereby certifies that it is in compliance with 49 CFR part 604 which states that subrecipients of FTA assistance that provided charter services must comply with the FTA Charter Regulations. This includes posting charter service requests on the FTA’s Register Charter Provider Website. This further certifies that the subrecipient has documented each and every use of the equipment awarded by NJ TRANSIT for charter service including the customer, dates, times, equipment identification, trip origin, and destination.

Location of Charter Service Records:

The records for charter service operated by the above-named subrecipient during the calendar year mentioned above are currently maintained at the following address:

I hereby make the above certifications and state that I am an authorized official of the county.

2024 SCDRTAP & 5311 Application

Print name: _____	Title: _____
Signature: _____	Date: _____

Exhibit A – A List of Private Bus Operators Serving New Jersey

<p>Aristocrat Limo & Bus Co. 354 Kingston Road Parsippany, NJ 07054 973-887-2726 Fax: 973-884-1880 Mr. Robert Wright Mrs. Brenda Baxter Safety Director: Richard Wright</p>	<p>Atlantic Express Coachways, Inc. 7 North Street Staten Island, NY 10302 718-556-8078 FAX: 718-556-8042 Ms. Laura Cagnetta Safety Director: Mr. Ron Caruso</p>	<p>Ayan Travel, Inc. 149 17th Avenue Elmwood Park, NJ 07407 973-340-8750 FAX: 973-340-8759 E-MAIL: ayanbus@yahoo.com Ms. Beverly Corasio</p>
<p>Bestway Coach Express, Inc. 2 Mott Street Suite 705 New York, NY 10013 212-608-8988 FAX: 212-608-9169 E-MAIL: info@bestwaycoach.com WEBSITE: www.bestwaycoach.com Mr. Wilson Cheng Mr. Kelvin Chan</p>	<p>Camptown Bus Lines, Inc. 126-140 Frelinghuysen Avenue Newark, NJ 07114-1633 973-242-6100 FAX: 973-242-4123 E-MAIL: camptownbus@verizon.net Mr. Thomas M. Zambolla</p>	<p>Carefree Bus Tours 45 Somerset Place Clifton, NJ 07017 1-800-640-9429 973-778-4000 FAX: 973-778-4610 E-MAIL: CBL4000@aol.com Mr. Paul Lenoir</p>
<p>Classic Tours/Classic Cruisers, Inc. 1533 Prospect Street Lakewood, NJ 08701 732-657-1144 FAX: 732-367-8233 By request only Mr. Mark R. Waterhouse</p>	<p>Coachman International Tours, Inc. P.O. Box 8328 Haledon, NJ 07538 201-398-9855 FAX: 201-398-9855 EMAIL: coachmanintl@optonline.net Mr. Richard Jaeger Ms. Pauline Wolthouse, VP</p>	<p>Coastal Coach 603 Whildam Ave N. Cape May, NJ 08204 609-602-2271 FAX: 609-345-5300 E-MAIL: tidi03@aol.com Mr. Tim Generale</p>
<p>Express Tours, Inc/Golden Express 15 Division Street 3rd Floor New York, NY 10002 212-966-8433 FAX: 212-343-7207 Mr. Richard Chow Ms. May Chow</p>	<p>Greyhound Lines, Inc. 3104 Pacific Avenue Atlantic City, NJ 08401 609-345-5921 FAX: 609-345-5927 Mr. Nate Karp E-MAIL: nkarp@greyhound.com</p>	<p>Infinity Tours, Inc. 6013 Al Ventura Road Wallington, NJ 07057 201-507-5055 FAX: 201-507-5001 Ms. Mary Ann Kamrowski Safety Director: Mr. Tom Boyle</p>
<p>Jay/Nay Travel PMB 106-621 Beverly Rancocas Road Willingboro, NJ 08046 609-877-7127 FAX: 609-877-7546 E-MAIL: sales@jayandnaytravel.com WEBSITE: www.jayandnaytravel.com Mr. John Mills Ms. Renee Mills</p>	<p>Lakeland Bus Lines, Inc. PO Box 898 425 E. Blackwell Street Dover, NJ 07802-0898 973-366-0600 Ext. 632 FAX: 973-366-8012 E-MAIL: ttaylor@lakelandbus.com WEBSITE: www.lakelandbus.com Mr. Tom Taylor Ext. 632 Mr. Tom Graves</p>	<p>Leprechaun Lines, Inc 100 Leprechaun Lane New Windsor, NY 12550 845-565-7900 FAX: 845-565-1220 E-MAIL: fgallagher@leprechaunlines.com Mr. Frank Gallagher</p>
<p>Lion Trailways Hornet and Ranger Roads Rio Grande, NJ 08242 609-889-0925 FAX: 609-889-0033 E-MAIL: info@lionbus.com WEBSITE: www.lionbus.com Mr. Nick Paglione</p>	<p>Martz Lines 239 Old River Road Wilkes-Barre, PA 18702 570-821-3838 FAX: 570-821-3813 E-MAIL: shenry@martzgroup.com WEBSITE: www.martzgroup.com Mr. Scott E. Henry</p>	<p>Passaic Valley Coach Lines 71 River Road Chatham, NJ 07928-1930 973-635-2374 FAX: 973-635-0199 E-MAIL: www.wayne@passaicvalleycoach.com WEBSITE: passaicvalleycoach.com Mr. Wayne Braunwarth</p>
<p>Peter Pan Bus Lines 25 County Avenue Secaucus, NJ 07094 201-866-6001 FAX: 201-866-6234</p>	<p>Raritan Valley Bus Service PO Box 312 Metuchen, NJ 08840-0312 732-549-1212 FAX: 732-549-1168</p>	<p>Safety Bus 7200 Park Avenue Pennsauken, NJ 08109 856-665-2662 FAX: 856-665-0658</p>

2024 SCDRTAP & 5311 Application

<p>E-MAIL: frank@peterpanbus.com WEBSITE: www.peterpanbus.com Mr. Frank Farrow</p>	<p>E-MAIL: www.raritanvalleybus.com Mr. Steve Yelencsics Mr. Steve Yelencsics, Jr.</p>	<p>Mr. Thomas Dugan, Jr.</p>
<p>Sheppard Bus Service 35 Rockville Road Bridgeton, NJ 08302 856-451-4004 FAX: 856-453-1620 E-MAIL: john@sheppardbus.com Mr. John Sheppard Mr. Ken Sheppard</p>	<p>Starr Tours 2531 E. State Street Trenton, NJ 08619 609-587-0626 FAX: 609-587-3052 E-MAIL: msussman@starrtours.com Mr. Mitchell Sussman</p>	<p>Stout's Charter Service, Inc. 20 Irven Street Trenton, NJ 08638 609-883-8891 FAX: 609-883-6682 E-MAIL: vivian@stoutsbus.com WEBSITE: www.stoutsbus.com Mr. Harry Stout Mr. Shawn Stout</p>
<p>Trans-Bridge Lines 2012 Industrial Drive Bethlehem, PA 18017 610-868-6001 Ext. 122 FAX: 610-868-9057 WEBSITE: www.transbridgebus.com Mr. Tom JeBran Mr. Len Marzen</p>	<p>Travelynk, INC 52 Baily Drive Burlington, NJ 08016 201-232-0563 FAX: 201-232-0563 Michael Rodriguez</p>	<p>Triple D Travel PO Box 3208 Hamilton, NJ 08619 609-631-0200 FAX: 609-631-0047 Mr. David A. Tenney</p>
<p>Trolley Tours, Inc. 216 North Main Street (Route 9) PO Box 418 Forked River, NJ 08731-0418 609-971-6699 800-468-0446 FAX: 609-971-6341 E-MAIL: ronaldfailace@hotmail.com WEBSITE: www.trolleytoursinc.net Ronald R. Failace, President</p>	<p>Vanderhoof Transportation 18 Wilfred Street West Orange, NJ 07052 973-325-0700 FAX: 973-669-9639 WEBSITE: www.evanderhoof.com Mr. Edward Vanderhoof</p>	<p>Via Bus 19 Tilton Street Hammonton, NJ 08037 609-567-7705 800-890-4756 FAX: 609-567-2328 Mr. Glenn Davis</p>
<p>Villani Bus Company 811 East Linden Avenue Linden, NJ 07036 908-862-3333 FAX: 908-474-8058 Mr. Dee Villani</p>	<p>Coach USA Northeast Region 349 First Street Elizabeth, NJ 07206 908-354-3330 FAX: 908-994-9338 E-MAIL: john.emberson@coachusa.com Mr. John Emberson</p>	<p>Community Coach 160 South Route 17 North Paramus, NJ 07652 201-225-7515 FAX: 201-225-7590 E-MAIL: jon.nguyen@coachusa.com Jon Nguyen</p>
<p>Olympia Trails 349 First Street Elizabeth, NJ 07206 908-354-3330 ext. 232 FAX: 908-994-9355 E-MAIL: jim.rutherford@coachusa.com Mr. Jim Rutherford</p>	<p>Rockland Coaches 180 Old Hook Road Westwood, NJ 07675 201-263-1254 ext. 418 FAX: 201-664-8036 E-MAIL: david.gee@coachusa.com Mr. David Gee</p>	<p>Short Line/Hudson Transit/Coach USA 4 Leisure Lane Mahwah, NJ 07430 201-529-3666 ext. 1036 FAX: 201-529-0221 E- MAIL: mailto:Christine.Falzone@coachusa.com George Grieve WEBSITE: george.grieve@coachusa.com Mr. George Grieve</p>
<p>Suburban Transit 750 Somerset Street New Brunswick, NJ 08901 732-249-1100 ext. 201 FAX: 732-545-7015 WEBSITE: ronald.kohn@coachusa.com Mr. Ronald Kohn</p>	<p>MPC Bus corp 320 Nassau Blvd, Garden City, NY 11530 718-647-2988-3600 FAX: 718-235-8075 E-MAIL: avona@totalbuscompany.com Mr. Augustino Vona</p>	

Exhibit B – Designated Leads for Human Services Transportation Coordination Plan

County	Lead	E-mail	Phone Number
Atlantic	Ms. Maribel Pabon	pabon_maribel@aclink.org	609-645-7700 x4058
Bergen	Mr. Joseph Cinque	jcinque@co.bergen.nj.us	201-336-3391
Burlington	Mr. Jerry Kilkenny	jkilkenny@co.burlington.nj.us	609-265-5597
Camden	Ms. Carol Miller	cmiller@sjta.com	856-427-0988
Cape May	Mr. Dan Mulraney	dmulraney@co.cape-may.nj.us	609-889-3700 x107
Cumberland	Ms. Barbara Nedohon	barbarane@co.cumberland.nj.us	856-453-2220
Essex	Mr. Michael Viera	michaelmvsr@aol.com	973-395-8418
Gloucester	Ms. Lisa Cerny	lcerny@co.gloucester.nj.us	856-686-8362
Hudson	Ms. Darice Toon	dtoon@hcnj.us	201-369-5280 x4231
Hunterdon	Ms. Tara Shepherd	Tshepherd@gohunterdon.org	908-788-5553
Mercer	Mr. Martin DeNero	mdenero@mercercounty.org	609-530-1970 x17
Middlesex	Mr. Stanley Subjinski	Stanley.Subjinski@co.middlesex.nj.us	732- 745-4029
Monmouth	Ms. Kathy Lodato	kathleen.lodato@co.monmouth.nj.us	732-577-6731
Morris	Ms. Christine Hellyer	chellyer@co.morris.nj.us	973-285-6858
Ocean	Mr. David Fitzgerald	dfitzgerald@co.ocean.nj.us	732-736-8989 x235
Passaic	Mr. Michael Parra	michaelp@passaiccountynj.org	973-305-5763/5758
Salem	Mr. Matthew Goff	Matthew.goff@salemcountynj.gov	856-339-8622
Somerset	Mr. John Adair	Jadair@co.somerset.nj.us	908-231-7116
Sussex	Ms. Christine Florio	cflorio@sussex.nj.us	973-940-5200x1381
Union	Ms. Deana Mesaros	dmesaros@ucnj.org	908-659-7412
Warren	Ms. JanMarie McDyer	jmcdyer@co.warren.nj.us	908-475-6080

SECTION VIII- COMPLETE APPLICATION CHECKLIST OF DOCUMENTS

The following documents are to be attached to this application.

<input checked="" type="checkbox"/>	NJT Attachment A	Organizational Chart
<input type="checkbox"/>	NJT Attachment B	Vendor Organization Chart (if applicable)
<input checked="" type="checkbox"/>	NJT Attachment C	Policies and Procedures
<input checked="" type="checkbox"/>	NJT Attachment D	CHSTP Addendums/Updates
<input type="checkbox"/>	NJT Attachment E	CHSTP Written Agreements (if applicable)
<input type="checkbox"/>	NJT Attachment F	Contracts Program receives funds from (if applicable)
<input type="checkbox"/>	NJT Attachment G	Indirect Cost Plan (if applicable)
<input checked="" type="checkbox"/>	NJT Attachment H	Vehicle Inventory (use spreadsheet provided)
<input type="checkbox"/>	NJT Attachment I	Non-Vehicle Inventory (5311 only)
<input checked="" type="checkbox"/>	NJT Attachment J	Marketing Materials
<input type="checkbox"/>	NJT Attachment K1	Notarized Copies of Public Notice
<input type="checkbox"/>	NJT Attachment K2	List of Organizations for Public Hearing Notice
<input type="checkbox"/>	NJT Attachment K3	Large Print Vehicle Notice
<input type="checkbox"/>	NJT Attachment K4	Library Public Notice Information
<input type="checkbox"/>	NJT Attachment K5	Website Screen Shot Public Notice
<input type="checkbox"/>	NJT Attachment K6	CAC Meeting Public Notice
<input type="checkbox"/>	NJT Attachment K7	Public Hearing Transcript
<input checked="" type="checkbox"/>	NJT Attachment L	SCDRTAP Application Cover Letter
<input checked="" type="checkbox"/>	NJT Attachment M	SCDRTAP Resolution
<input type="checkbox"/>	NJT Attachment N	Opinion of Counsel Letter (5311 only)
<input checked="" type="checkbox"/>	NJT Attachment O	ADA Certification of Equivalent Service
<input type="checkbox"/>	NJT Attachment P	Capital Public Notice (5311 only if applicable)
<input type="checkbox"/>	NJT Attachment Q	5333(b) Certification Letter (5311 only)
<input type="checkbox"/>	NJT Attachment R	5311 Application Cover Letter
<input type="checkbox"/>	NJT Attachment S	5311 Resolution
<input checked="" type="checkbox"/>	NJT Attachment T	Charter Service Compliance Certification
<input type="checkbox"/>	NJT Attachment U	Section 5311 Service Map (5311 only if applicable)
<input checked="" type="checkbox"/>	NJT Attachment V	SAM. gov Screenshot

2022 Actual Expenditures/2024 Proposed Budget

Excel Spreadsheet attachments

- 2022 Actual Expenditures by funding source/ 2024 Proposed budget by funding source
- NJT Attachment H Vehicle Inventory
- NJT Attachment I Non-Vehicle Assets

Exhibits:

- **Exhibit A**: List of Private Bus Operators Serving New Jersey
- **Exhibit B**: Designated Leads for Human Services Transportation Coordination Plan
- **Exhibit C**: Transportation Providers and Labor Representatives Spreadsheet 2023

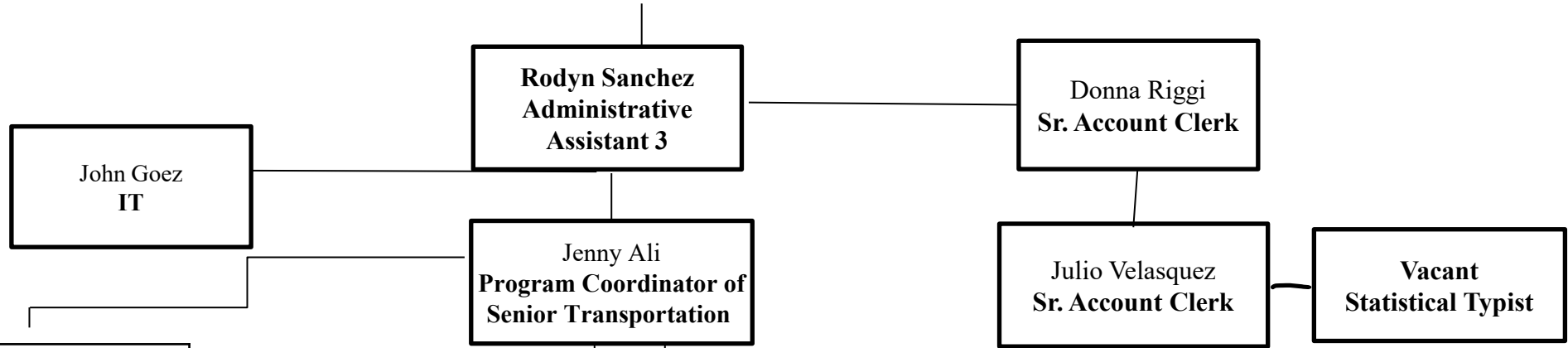
NJT Attachment A

Organizational Chart

BERGEN COUNTY DIVISION OF COMMUNITY TRANSPORTATION

Joseph Cinque
Acting Director
Division of Community Transportation

Vacant
Deputy Director



<u>Senior Driver</u>	<u>FT Driver</u>	<u>FT Driver</u>	<u>FT Driver</u>	<u>PT Driver</u>
Bonanno, J.*	Abreu, R.	Garcia, A.	Renzi, J.	Chuqui, C. Jr.
Castera, T.	Acosta, S.	Garcia, M.	Rosales, W	Morales, E.
Diaz, J.	Al-Najjar, N.	Goodridge, B.	Salas, J.	
Niemiec, E.	Amos, C.	Guzman, E.	Sigona, M.	<u>Vacancies</u>
Noriega, D.	Araujo, F.	Guzman, S.	Solvang, M.	7-Full Time
Russell, K.	Babu, A.	Homan, J	Steele, M.	Drivers
Vasquez, A	Barone, P.	Ingram, C.	Tavarez, M	1-Dispatcher
	Betancur, J.	Jaramillo, B.	Teodoro J.	1- Deputy
	Boggan, L.	Jones, F.	Torrico, M.	Director
	Butcher, J.	Kennedy, R.	Vasquez, M..	1-Safety
	Camacho, R.	Latorre, S.	Williams, M.	Officer (Per
	Cantos, M.	Loarte, P.	Zaytsev, A.	Diem)
	Carrera, T	Lopez, M.	Zeccardi, C.	1-Mobility
	Cerda-Mora, M.	Macaluso, D.		Manager
	Clemmings, T.	Mateo, E.		1-Office
	Crayton, V.	Mendez, C		Services
	Cuello, A.	Mendez, L		Manager
	Diaz, R.	Monsalve, P		
	Dobbins, C.	Morales, N.		
	Emen, A.	Ortiz, L.		
	Fernandez J.	Osorio, A		
	Fernandez, M.	Palomino, J.		

Nicole Marchigano Radio Dispatcher/ Customer Service	Nathaly Parraga Radio Dispatcher/ Customer Service	Luz Cano Radio Dispatcher/ Customer Service	Angie Reyes Radio Dispatcher/ Customer Service	Jodie Kelm Radio Dispatcher/ Customer Service	Soraida Temes Radio Dispatcher/ Customer Service	Evelyn Kontogiannis Radio Dispatcher/ Customer Service	Vacant Radio Dispatcher/ Customer Service
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*denotes Shared work duties

NJT Attachment C

Policies and Procedures

BERGEN
County



James J. Tedesco III
County Executive

Board of Chosen Freeholders

Germaine M. Ortiz
Chairwoman

Mary J. Amoroso
Vice Chairwoman

Dr. Joan M. Voss
Chair Pro Tempore

David L. Ganz

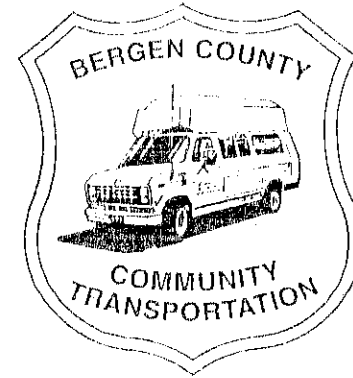
Thomas J. Sullivan

Steven A. Tanelli

Tracy S. Zur

Community Transportation

BERGEN COUNTY COMMUNITY TRANSPORTATION



*Serving The Residents
of Bergen County*

BERGEN
County

Community Transportation

Phone: 201-368-5955

Fax: 201-845-4683



*Vehicles Are Wheelchair Accessible And
A.D.A. Compliant
www.co.bergen.nj.us*

GREETINGS FROM OUR COUNTY
EXECUTIVE



Dear Bergen County Residents,

We are committed to meeting the transportation needs of our elderly, disabled and behaviorally challenged residents of Bergen County. In a county as large as Bergen with a population of more than 905,000 in 70 municipalities across 233 square miles, our team in the Bergen County Division of Community Transportation is committed to working hard to fill every

transportation request possible.

We hope this guide will help you find all the information you need to take advantage of our services. It includes phone numbers, hours of operation and other valuable information geared to help you.

My administration is dedicated to helping improve your quality of life. I hope you will contact the Division of Community Transportation at (201) 368-5955 for your transportation needs when they arise and if you should ever need further assistance please do not hesitate to contact my office at (201) 336-7300. We are here to help you.

Sincerely,

A handwritten signature in black ink that reads "James J. Tedesco III". The signature is written in a cursive style.

James J. Tedesco III
Bergen County Executive

BERGEN COUNTY COMMUNITY

The Division of Community Transportation is here to provide a trouble-free, shared transportation system for persons with disabilities, senior citizens, veterans and welfare to work residents of Bergen County.

Services are provided in a professional, timely caring and courteous, manner in all types of weather. Our service is door-to-door and is provided by drivers who have been specially trained to assist senior citizens and persons with disabilities.

This vital service is life sustaining for clients with serious medical and health needs; a lifeline to homebound clients who are delivered nutritional meals daily; and a link to social services for clients who would otherwise be isolated and alone.

We currently provide transportation for:

- Routine medical visits (non-emergency care, dialysis, etc.)
- Senior activity centers
- Shopping
- Competitive and non-competitive employment
- Education
- Recreation
- Post-Stroke programs
- Meals on Wheels

The goals of Community Transportation are to increase the number of clients served, to expand service to include night hours for recreational, educational and medical purposes and to remain a national model for special transportation services.



SERVICE

Every effort is made to accommodate everyone who needs the transportation service, however, the highest priority is given to medical appointments, adult day care, employment and grocery shopping.

It is important to make reservations as early as possible as appointments are available on an availability basis. To insure service availability, please make your appointments between 10:30am – 2pm, and make reservations with us at least 7-10 days in advance. Service requests outside of these hours and on shorter notice can *sometimes* be accommodated however, be sure to ask if the dispatcher can take your trip request on a stand-by basis.

Requests for routine transportation, such as dialysis, physical therapy, or any other trip required on a weekly basis, should be faxed to us at 201-845-4683 by the facility providing the service. Shopping is provided to certain areas on a weekly or monthly schedule. Please ask the dispatcher for more information on the options available in your area.

Our office is closed and no service will be available on the following holidays: New Year's Day, Martin Luther King, Jr.'s Birthday, Presidents Day, Good Friday, Memorial Day, Independence Day, Labor Day, Columbus Day, Election Day, Veteran's Day, Thanksgiving Day and the Friday after Thanksgiving, and Christmas Day. For the specific dates, please call 201-368-5955 and press 5.



SHARE THE COST IF YOU CAN

We are pleased to be able to offer this service free of charge to eligible Bergen County residents however, this service is expensive to provide. While the average cost to provide a round trip is about \$16, we ask only a suggested donation of \$1 to help defray the cost.



CANCELLATION/NO SHOW POLICY

When an appointment is scheduled, the date and time of the request is secured. As appointments are on an availability basis, if transportation is canceled it would prohibit another client from securing that date and time slot.

If you cancel three (3) scheduled appointments in one (1) month, transportation will be suspended for one (1) month.

If you have three (3) no show/at door cancellations in one (1) month, your transportation will be suspended for six (6) months.

During the duration of suspension, no transportation will be provided, including previously confirmed transportation for the affected suspension period.

INCLEMENT WEATHER

Due to our location, we do experience a number of winter storms each year, as well as an occasional hurricane or tropical storm. During these acts of nature, it is not always possible for us to provide a normal day of service.

If your trip is cancelled, or is scheduled during a closure of our office, you should contact us to reschedule it immediately so we can attempt to best accommodate you.

For the most up to date information on daily cancellations due to weather, you can visit our website at www.co.bergen.nj.us or call 201-368-5955 and listen for an automated message.



TRANSPORTATION OPTIONS

In addition to our services, a number of municipalities offer various types of transportation exclusively for their residents. Service levels vary from in town only to door-to-door to set routes as well as varying in the days, times, and types of trips offered. Although we have tried to gather specific information on their services, services change often and must be confirmed with the municipalities directly. Remember, even if you don't see your town listed here; call your municipal building directly to find out what transportation options they may have for persons with disabilities and senior residents.

Access Link/NJ Transit Buses

Access Link is available to disabled clients who live within $\frac{3}{4}$ of a mile of a bus route but are unable to use public transportation. This service is available the same hours as the public bus system. Call 1-800-955-2321 and ask for an assessment. NJ Transit offers lift-equipped buses on both local transit and commuter routes, although not all local bus trips are accessible. Check your NJ Transit timetable for bus trips marked with a "W" to determine which trips are available for people who require the use of lifts.

NJ Transit's Reduced Fares

Senior citizens and disabled residents can ride on most of the state's buses for a reduced fare, which is $\frac{1}{2}$ of the regular fare, rounded down to the nearest five cents. To ride at the reduced fare you must have an identification card, a reduced fare ticket and the appropriate reduced fare. A Medicare card can be used as identification or you can obtain a special Reduced Fare Identification Card. Applications for senior citizens and reduced fare tickets can be obtained at most banks in New Jersey. Persons with disabilities who do not have a Medicare card must call the Reduced Fare Program office for an application, which must be filled out by a doctor. For more information, call the Reduced Fare Program Office at 201-761-8327 from 8:45am - 4:15pm, Monday through Friday.



CONTACT INFORMATION

Bergenfield Town Vehicle	201-387-4055 ext. 4088
Bogota Town Vehicle	201-342-1211
Carlstadt Town Vehicle	201-939-2850
Cliffside Park Town Vehicle	201-943-3768
Cresskill Town Vehicle	201-569-5400
Dumont Town Vehicle	201-387-5040
East Rutherford Town Vehicle	201-933-3448
Edgewater Town Vehicle	201-943-1700
Fair Lawn Town Vehicle	201-794-5332
Fairview	201-943-5522
FISH of Ramsey	201-447-7330
FISH of Englewood & Tenafly	201-568-3333
Fort Lee Parking Authority	201-592-3649
Garfield Town Vehicle	973-478-7059
Glen Rock	201-670-3956
Hasbrouck Heights Reach Program	201-441-3350
Hillsdale	201-666-4800
Haworth	201-385-3577
Lyndhurst Town Vehicle	201-804-2504
Lodi	973-365-4005 ext. 240
Mahwah Town Vehicle	201-529-2691
Montvale	201-391-5700 ext. 225
New Milford Town Vehicle	201-967-7874
North Arlington Town Vehicle	201-955-6117
Old Tappan	201-664-1849
Oakland Town Vehicle	201-405-7731
Palisades Park Town Vehicle	201-585-4114
Park Ridge	201-573-1800
Paramus Town Bus	201-265-2100 ext. 660
Ramsey Town Vehicle	201-327-2697
Ridgefield Town Vehicle	201-943-5215
River Edge Town Vehicle	201-599-6277
River Vale	201-664-2341
Rutherford Town Vehicle	201-438-5660
Starfish of River Edge & Oradell	201-265-7771
Starfish of Rutherford	201-438-3406
Saddle Brook Town Vehicle	201-845-4594
Teaneck Town Vehicle	201-837-0171
Westwood Senior Van	201-664-7100 ext. 170
Woodcliff Lake	201-391-4977 ext. 200
Wood-Ridge Town Vehicle	201-939-0202



MEALS ON WHEELS

Bergen County Meals On Wheels Program

One Bergen County Plaza, 2nd Floor

Hackensack, NJ 07601

201-336-7420

Office Hours: 8:00AM—4:00PM

seniors@co.bergen.nj.us

The goal of a home delivered meal program is to enable homebound adults to remain in their community with independence and dignity. Nutritionally balanced meals are delivered to eligible individuals who are unable shop for food, or to prepare their own meals and do not have anyone to prepare meals for them. There are a number of home delivered meal programs serving Bergen County residents through government or non-profit agencies.

The Bergen County Meals On Wheels Program serves the following municipalities:

Bergenfield	Garfield	Ridgefield
Bogota	Hackensack	Ridgefield Park
Carlstadt	Hasbrouck Heights	Rochelle Park
Cliffside Park	Leonia	Rutherford
East Rutherford	Little Ferry	Saddle Brook
Edgewater	Lodi	South Hackensack
Elmwood Park	Lyndhurst	Teaneck
Englewood	Maywood	Tenafly
Englewood Cliffs	Moonachie	Teterboro
Fair Lawn	New Milford	Wallington
Fairview	North Arlington	Wood-Ridge
Fort Lee	Palisades Park	



MEALS ON WHEELS ELIGIBILITY

To be eligible for home delivered meals, you must:

- Reside in the area served by Bergen County Meals on Wheels
- Be age 60 years or older, or spouse and caregiver of eligible individual
- Be unable to leave your home without the assistance of another person and unable to prepare a nutritious meal for yourself
- Have daytime assistance for no greater than 4 hours during the day
- Not require a special diet

A social worker will periodically conduct an in-home interview to determine your eligibility for continuation in the Meals on Wheels program as well as eligibility for other services that may benefit you.

Bergen County Meals on Wheels is a publicly funded program designed to enable homebound adults to remain in their community with independence and dignity.

Hot Meal Plan: One meal a day delivered between 9:00AM-2:00PM, Monday-Friday

Frozen Meal Plan: One week supply of meals delivered on a scheduled day each week between 9:00AM-3:30PM

Frozen meals are fully cooked and can be reheated in the microwave or conventional oven.

There is a suggested donation of \$1.25 per meal.

Weekend meals are available for nutritionally high-risk clients only.

Special diet meals are **not** available.

If you do not see your municipality listed, or require additional information, you can contact the Division of Senior Services at 201-336-7420 or visit:

www.co.bergen.nj.us/bcdhs/divisions/senior.htm#meals



ROADSIDE ASSISTANCE FOR WHEELCHAIR EQUIPPED VEHICLES

We at Community Transportation understand the special challenges facing the physically impaired, yet active members of our community, when their wheelchair-modified vehicles become immobilized due to accident or mechanical failure.

When a County Residents wheelchair-modified automobile becomes immobilized or is involved in an accident, the driver can contact the local police via 911 for assistance. If the officer determines that the vehicle is disabled beyond immediate repair on site, he or she will then call for a towing service and will contact the County Police for further assistance. The County Police will then call Community Transportation during normal business hours, to dispatch a driver, based on availability, to transport the damaged vehicle's driver to either their intended destination or to their home, at which point service will end. This is offered as a free service on an **emergency basis only** to any person traveling in or through Bergen County in a wheelchair-modified vehicle, although transportation will only be available within the County limits.

NON DISCRIMINATION POLICY (TITLE VI)

Non-Discrimination policy

The County of Bergen is committed to ensuring that no person is excluded from, or denied the benefits of our services on the basis of race, color, or national origin as protected by title VI of Civil Rights Act of 1964, as amended. Any person who believes that they have individually, or as a member of any specific class of persons been subjected to discrimination on the basis of race, color, or national origin, may file a complaint in writing to Bergen County Community Transportation. To file a complaint, or for more information on Bergen County Community Transportation's obligations under Title VI write to: 178 Essex street, Lodi, NJ 07644 or call Joseph Cinque at (201)-336-3391 Transportation services provided by this agency are in whole or part funded through federal funds received through NJ TRANSIT and as an individual you also have the right to file your complaint under Title VI. A complaint must be filed within 180 days of the alleged discrimination. Individuals also have the right to file a complaint under Title VI to Federal Transit Administration, Office of Civil Rights, and Attention: Title VI program coordinator, East Building, 5th Floor-TCR, and 1200 New Jersey Ave, SE, Washington, DC 20590



ADDITIONAL INFORMATION

Residents are welcome to submit a complaint or compliment to the following number, 201-368-5955, or in writing to Bergen County Community Transportation, 178 Essex Street, Lodi, NJ 07644. If you are filing a Title VI complaint, you can locate the Title VI Complaint Form on our website at www.co.bergen.nj.us or request a hard copy.

Due to the funding of our services, portable oxygen tanks and service animals are permitted on our vehicles. If you require the use of a portable oxygen tank or a service animal, please give us notice when making a reservation so proper accommodations can be made to provide the best service possible.

All special requests should be made at the time of the reservation. We are not able to accommodate every request made, but do our best to assure that each client is satisfied.

SHUTTLE SERVICE

Bergen Community College Shuttle:

This shuttle service operates from the Bergen Community College campus in Paramus to the Bergen Community College campus located in Lyndhurst. It provides transportation to students, faculty and employees.



NJT Attachment D

CHSTP

Addendums/Updates

Bergen County Community Transportation



Human Service Transportation

Coordinated Plan

Revised
January 2019



To understand where Bergen County Community Transportation is going, there must be an understanding of where it has been. This update to the Coordinated Transportation Plan will briefly cover Community Transportation's past, present and future.

PAST

How Community Transportation got started:

Bergen County is located in the Northeastern corner of New Jersey and consists of 70 municipalities. It is bordered by Hudson County and the Hudson River on the East, Essex County on the South, Passaic and Essex Counties on the West and Rockland County, New York on the North. The County is linked directly to New York City via the George Washington Bridge. The County occupies 233.9 square miles, ranking it in the middle of the 21 Counties in New Jersey in terms of overall land area.

In the late 1970's, Bergen County established the Bergen County Special Transportation division as part of the Department of Human Services to provide transportation services using money from the Title XX grant. Initially, the Division of Special Transportation provided services to economically disadvantaged persons including senior citizens and persons with disabilities. During its first few years, the focus of the Bergen County Special Transportation was to provide access to medical, nutrition and vocational workshop services.

During the 1980's, the arrival of the Casino Revenue tax funded Senior Citizen and Disabled Resident Transportation Assistance Act (SCDRTAP) required each of the 21 New Jersey counties to designate an agency as the recipient and encouraged this lead agency to coordinate services with other community transportation providers located in their respective counties. Bergen County Special Transportation became the designated recipient of the SCDRTAP funds for Bergen County and expanded its services to senior citizens (60 and over) and people with disabilities. In 1986, Bergen County Special Transportation had 25 vehicles.

During the late 1990's, Bergen County expanded its transportation funding to include other funding sources, including the New Jersey Department of Military and Veterans Affairs and the Veterans Administration. Also, a portion of the County Work First (including Temporary Assistance to

Needy, TANF) funding was added to the Job Access and Reverse Commute (JARC) funding to meet the competitive employment and training mobility needs of low income workers. The Bergen County fleet grew to 75 vehicles.

In February 2004, President George W. Bush issued an Executive Order on Human Services Transportation that launched the Federal UNITED WE RIDE initiative. The Executive Order required agencies to improve coordination of federally supported transportation services for people who are transportation disadvantaged, persons with disabilities, low income and senior citizens. Bergen County has a mix of transportation options including a large network of highways, rail services, private and Government operated bus lines, taxi and van services and County and locally operated Para Transit systems.

PRESENT

Current services provided by Community Transportation.

Currently, Community Transportation operates an 86 vehicle system incorporating 63 demand and deviated routes that transports seniors, disabled, low income and veteran clients. In addition, it operates two (2) Shuttles. The first is the Transit Connector Shuttle that provides a feeder shuttle that can be used for employment, medical and shopping. Stops include Railroad Stations, Hospitals and Bus Stations. The second is the Bergen Community College Shuttle that provides transportation for students, faculty and employees between the Paramus Campus and the Lyndhurst Campus in the Meadowlands. This is in addition to the 15 daily routes to deliver Meals on Wheels to seniors and the disabled. Community Transportation operates five (5) days a week, Monday thru Friday, from 6:00 AM – 8:30 PM and registers over one million miles per year.

During the past four (4) years, Community Transportation has applied for, and has been awarded, the following grants:

- **New Freedom Grants:** The money from these grants provide transportation for individuals with special needs.
- **JARC Grants:** The money from the Job Access and Reverse Commute funds provides transportation for low income individuals to and from work.

- **Veterans Shuttle:** This bus runs four (4) days a week, Monday through Thursday to the Veterans Hospital in East Orange.

As required, Community Transportation conducted both a Stakeholders Sub-Committee Meeting and a Full Committee Meeting to identify the unmet transportation needs and gaps. During the meetings numerous topics were discussed. The following are those voted on by each of the committees.

Stakeholders Sub-Committee Meeting:

Bergen County Community Transportation's Stakeholders Subcommittee Meeting took place on Tuesday, November 12, 2013. The Sub-Committee was chaired by the Director of the Bergen County Department of Human Services. There were twelve organizations in attendance. They were:

- Spectrum for Living Director of Transportation;
- United Way Housing Services Coordinator;
- Meadowlink Executive Director;
- Bergen County Division of Community Transportation Director
- Bergen County Division of Community Transportation Monitoring and Evaluation Coordinator;
- Bergen County Division of Disability Services Director;
- Bergen County Division of Senior Services Assistant Director;
- Bergen County Division of Veterans Services Director;
- Bergen County Planning and Economic Development Director;
- Bergen County Community Development Director; and
- Bergen County Aide to County Freeholder.

The attendees discussed the unmet transportation needs and gaps in Bergen County. While many issues were discussed, the subcommittee voted to present the following four (4) identified gaps to the Full Committee meeting on Thursday, December 5, 2013. Those issues follow:

- To extend Community Transportation's hours of operation to provide low income clients, this includes people living with disabilities, transportation home after work;
- To provide transportation services for seniors living in the Northern part of the County;

- To develop a Central Clearinghouse for available County services; and
- To extend the Veterans Shuttle to the VA Hospital in East Orange from four days a week to five. And from one bus a day, to two buses (one in the morning and one in the afternoon).

Stakeholders Full Committee Meeting:

The Stakeholders Full Committee Meeting took place on Thursday, December 5, 2013, and was chaired by the Director of the Bergen County Department of Human Services. There were with 19 organizations in attendance. They were:

- Spectrum for Living Director of Transportation;
- United Way Housing Services Coordinator;
- Meadowlink Executive Director;
- Crestron Electronics, Inc. Senior Director of Human Resources
- New Jersey TIP Program Manager at Rutgers
- Community Transportation Advisory Council's Co-Chair
- Bergen County Community College
- Bergen County Division of Community Transportation Interim Director;
- Friendship House
- Bergen County Division of Community Transportation Monitoring and Evaluation Coordinator;
- Bergen County Division of Disability Services Director;
- Bergen County Division of Senior Services Assistant Director;
- Bergen County Division of Veterans Services Director;
- Bergen County Planning and Economic Development
- Bergen County Community Development Director
- Bergen County Aide to County Freeholder
- Bergen County Board of Social Services
- New Jersey Transit Local Programs Manager
- New Jersey Transit Environmental Planning and Mobility Programs Manager

The Stakeholders present represented a cross section of our county. They represented municipalities, Non-Profits, and County Departments. The

Stakeholders represented service providers that are currently working with the County, as well as those who desire to add a new service or expand a current service.

It is estimated 40 communities currently operate at least one bus. This local service generally involves medical appointments, local shopping trips and transportation to Senior Centers. Inter-county transportation is coordinated with Bergen County Community Transportation who provides the majority of that service.

In addition, Bergen County has numerous non-profit organizations providing transportation. Most non-profits limit the transportation options they provide to their distinct populations. Transportation that is outside their regular services is provided by Community Transportation.

However, during the meeting it became clear there was a distinct lack of communication concerning available transportation services among the 70 municipalities and the County. To address these issues and to move forward, the Full Committee voted on the following issues to be addressed by Community Transportation.

- **Survey:** Conduct a survey to identify all available transportation services offered by the 70 municipalities within Bergen County;
- **Call Center:** Once the survey is completed, Community Transportation would develop and implement a Call Center with responsibilities to include dispatch personnel to receive calls to Bergen County Community Transportation and identify available transportation either within their municipality, or with the county. This will streamline the intake, the schedule, and the dispatch duties to a central location. In addition, Municipalities with vehicles will be notified that a ride(s) are needed in their area. In addition, some of the funding for this service could be charged-back to Medicare, Medicaid, and to individual municipalities;
- **Veterans Shuttle:** This will be an expanded Shuttle from four days a week to five days, and with two (2) buses a day, instead of one (1) bus. This will allow more veterans to travel to the Veterans Hospital in East Orange for appointments; and treatment;

Before Community Transportation can proceed with the wishes of the Stakeholders it must determine where the additional services are most needed. For example, which municipalities are most in need of transportation services? How many seniors, how many veterans, how many disabled, and most of all, how many households do not have an automobile? Based on the statistics from the 2010 U.S. Census, here are a few of the answers.

In 2010, Bergen County had a population of 905,116, which was an increase of 2.4% of the Census taken in 2000. Bergen County is one of the most urban and densely populated Counties in the state with 99% of the population living within an urban area and with a total of 3,870 people residing per square mile. In terms of population density, it is the areas along the Western border with Passaic and Essex Counties and along the Eastern part of the county bordering with the Hudson River South of the George Washington Bridge.

Bergen County is considered to be one of the most affluent counties in New Jersey with a 2010 medium income of \$81,708. However, the per capita income for 2010 was \$42,006. Further, during the years of 2006-2010 approximately 5.8% of the population was living below the poverty level.

Based on the U.S. Census of 2010, the breakdown of the population of Bergen County is as follows:

<u>Group</u>	<u>Percentage</u>	<u>Number</u>
Caucasian	71.9	
Hispanic or Latino	16.1	
Asian	14.5	
African American	5.8	
American Indian/Alaskan Native	.02	
The age of 65 and older	15.1	137,103
People living with a disability		75,113
Veterans		44,145
Households without a car (estimated by 2012)		17,786

FUTURE:

The process Community Transportation will use to determine future shuttles, and the estimated cost to implementation the plan.

Survey:

The survey will be conducted first; transportation data will be obtained from the 70 municipalities. Existing data will be reviewed and a letter with a form enclosed will be sent to each municipality requesting an update of their services and the number of buses that are available. When returned, that information will be entered into a matrix.

The survey form will request the number of buses available for seniors and for those living with disabilities. It also will request the types of services, for example Food Shopping, Doctor's Appointments etc.

Next, a phone call will be made to the municipalities who did not respond requesting the form be returned with the updated data. This will continue until all 70 municipalities have responded.

Time Line
4-6 months

Projected Budget for 2014
\$50,000

This is a one-time cost. Tasks will be performed by current employees, under separate responsibilities. The update process will be built into the system.

This is the start-up cost. It covers the salary for one full time Monitoring and Evaluation Coordinator. It covers the cost to input the data from the survey into the computer, the training of current personnel, and the marketing of the telephone number and available services. Monthly reports, updates to the services and to the system will be the responsibility of the Coordinator.

Time Line
2015

Projected Budget for 2015
\$100,000

This will continue to cover the salary of the Coordinator. Also, it will provide funds for the Coordinator to update

Veterans Shuttle:

This Shuttle is currently in effect. However, it will be expanded from four days a week to five days, and from one (1) bus a day, to two (2) buses a day. This will allow more flexibility for veterans to travel to the Veterans Hospital in East Orange for appointments and treatment.

<u>Time Line</u>	<u>Projected Budget, 2014</u>	<u>Projected Budget, 2015</u>
6 months	\$75,000	\$125,000

Feeder Shuttle:

The Feeder Shuttle will provide the same type of transportation as the other shuttles. That is, transport people from a New Jersey Transit location to another location not serviced by New Jersey Transit. However, the Feeder Shuttle can be used faster and for less money than a dedicated shuttle. For example, passengers might be able to travel part of the way to their destination on New Jersey Transit, but not be able to continue their journey. Community Transportation would provide the “feeder” service for less than half the cost of running a dedicated shuttle. The Feeder Shuttle would run on short trips (under 15 minutes) and stop at New Jersey Transit Connection stops where the passengers can transfer to the Feeder Shuttle to continue their journey. Community Transportation would be saving a substantial amount of money, even if we use two or three buses. The use of the Feeder Shuttle at a location will be based on the specific transportation needs of that community. In addition and as a public relations possibility, Community Transportation could purchase in bulk, low cost tickets from New Jersey Transit and give them to passengers on the Feeder Shuttle as they continue their Journey.

<u>Time Line</u>	<u>Projected Budget, 2019</u>	<u>Projected Budget, 2020</u>
10-15 months	\$50,000	\$225,000

Bergen County Community Transportation stands ready to implement these projects, as well as apply for grants to expand current services and to develop new routes to provide transportation to all of the residents of Bergen County who are in need of our services.

NJT Attachment H

Vehicle Inventory

(use spreadsheet
provided)

BERGEN COUNTY COMMUNITY TRANSPORTATION : VEHICLE INVENTORY (SEPTEMBER 2023)

A. License Plate #	B. VIN	C. Mileage	D. Year of Purchase	E. Funding	F. Vehicle	G. Vehicle Description	H. Vehicle Model	I. Vehicle Type	J. Vehicle Cost	K. Grant Year	L. Location	M. Cond	N. In-Service	O. Projected	P. Fuel Used	Q. Floor Plan	R. Acces	S. Peak or Spare Vehicle
P496CG	2FAFP73V	61100	2006	County	Ford	4 AMB.	Sedan -	Sedan	\$ 19,436.00		Comm.	R	2006	2011	Gasoli		V	600
OP9322	1FBAX2X	8486	7/10/2018	County	Ford	14	Transit 350	VAN			Comm.	R	2018		Gasoli		V	707
V853CG	1FBSS31L	55740	2009	County	Ford	SERVICE	E-350 -	VAN	\$ 21,644.73		Comm.	R	2009	2013	Gasoli		V	720
OP7144	1FBSS31L	23249	2009	County	Ford	14 Amb	E-350 -	VAN	\$ 21,644.73		Comm.	G	2012	2014	Gasoli		V	748
OP7146	1FBSS3BL	68825	4/10/2012	County	Ford	15 AMB	E-350 -	VAN	\$ 25,497.00		Comm.	G	2012	2017	Gasoli		V	749
OP7147	1FBSS3BL	41651	2012	County	Ford	15 AMB	E-350 -	VAN	\$ 25,497.00		Comm.	G	2012	2017	Gasoli		V	751
OP7148	1FBSS3BL	49298	4/10/2012	County	Ford	15 AMB	E-350 -	VAN	\$ 25,497.00		Comm.	G	2012	2017	Gasoli		V	752
OP7149	1FBSS3BL	61923	4/17/2012	County	Ford	15 AMB	E-350 -	VAN	\$ 25,497.00		Comm.	G	2012	2017	Gasoli		V	753
OP7150	1FBSS3BL	54808	4/18/2012	County	Ford	15 AMB	E-350 -	VAN	\$ 25,497.00		Comm.	G	2012	2017	Gasoli		V	754
OP7151	1FBSS3BL	58259	4/18/2012	County	Ford	15 AMB	E-350 -	VAN	\$ 25,497.00		Comm.	G	2012	2017	Gasoli		V	755
OP7152	1FBSS3BL	44321	4/18/2012	County	Ford	15 AMB	E-350 -	VAN	\$ 25,497.00		Comm.	G	2012	2017	Gasoli		V	756
OP7155	1FDFF4FS	114219	9/17/2013	County	Ford	20 Amb, 1	E-450	BUS	\$ 66,136.00		Comm.	G	2012	2020	Gasoli		V	759
OP7156	1FDFF4FS	104436	9/17/2013	County	Ford	20 Amb, 1	E-450	BUS	\$ 66,136.00		Comm.	G	2012	2020	Gasoli		V	760
OP7157	1FDFF4FS	111823	10/2/2013	County	Ford	20 Amb, 1	E-450	BUS	\$ 66,136.00		Comm.	G	2012	2020	Gasoli		V	761
OP7158	1FDFF4FS	99969	10/2/2013	County	Ford	20 Amb, 1	E-450	BUS	\$ 66,136.00		Comm.	G	2012	2020	Gasoli		V	762
OP7159	1FDFF4FS	87493	10/2/2013	County	Ford	20 Amb, 1	E-450	BUS	\$ 66,136.00		Comm.	G	2012	2020	Gasoli		V	763
OP7161	1FDFF4FS	88012	9/17/2013	County	Ford	20 Amb, 1	E-450	BUS	\$ 66,136.00		Comm.	G	2012	2020	Gasoli		V	764
OP7160	1FDFF4FS	92844	10/2/2013	County	Ford	20 Amb, 1	E-450	BUS	\$ 66,136.00		Comm.	G	2012	2020	Gasoli		V	765
OP7162	1FDFF4FS	113266	10/2/2013	County	Ford	20 Amb, 1	E-450	BUS	\$ 66,136.00		Comm.	G	2012	2020	Gasoli		V	766
OP7163	1FDFF4FS	90522	10/2/2013	County	Ford	20 Amb, 1	E-450	BUS	\$ 66,136.00		Comm.	G	2012	2020	Gasoli		V	767
OP7164	1FDFF4FS	94709	10/2/2013	County	Ford	20 Amb, 1	E-450	BUS	\$ 66,136.00		Comm.	G	2012	2020	Gasoli		V	768
OP7165	1FDFF4FS	78007	7/8/2014	NJ Transit	Ford	14SEA,1W	E-450	BUS	\$70,148.00 *		Comm.	G	2013	2020	Gasoli		V	769
OP7166	1FDFF4FS	89335	7/8/2014	NJ Transit	Ford	14PASG,1	E-450	BUS	\$70,148.00 *		Comm.	G	2013	2020	Gasoli		V	770
OP7167	1FDFF4FS	87400	7/8/2014	NJ Transit	Ford	14PAS,12P	E-450	BUS	\$70,148.00 *		Comm.	G	2013	2020	Gasoli		V	771
OP2700	1FDFF4FS	85830	3/16/2016	County	Ford	16-	E-450	BUS	\$ 70,178.00		Comm.	G	2015	2020	Gasoli		V	775
OP2702	1FDFF4FF	67038	3/18/2016	County	Ford	16-	E-450	BUS	\$ 70,178.00		Comm.	G	2015	2020	Gasoli		V	776
OP2703	1FDFF4FS	80125	3/18/2016	Bond	Ford	16-	E-450	BUS	\$ 70,178.00		Comm.	G	2015	2020	Gasoli		V	777
OP2449	1FDFF4FS	44856	3/18/2016	County	Ford	16-	E-450	BUS	\$ 70,178.00		Comm.	G	2015	2020	Gasoli		V	778
OP2439	1FDFF4FS	54952	3/18/2016	County	Ford	16-	E-450	BUS	\$ 70,178.00		Comm.	G	2015	2020	Gasoli		V	779
OP2441	1FDFF4FS	79321	3/18/2016	County	Ford	16-	E-450	BUS	\$ 70,178.00		Comm.	G	2015	2020	Gasoli		V	780
OP2701	1FDFF4FS	64590	3/18/2016	County	Ford	20- AMB	E-450	BUS	\$ 70,940.00		Comm.	G	2015	2020	Gasoli		V	781
OP2440	1FDFF4FS	83594	3/18/2016	County	Ford	20- AMB	E-450	BUS	\$ 70,940.00		Comm.	G	2016	2020	Gasoli		V	782
OP2437	1FDFF4FS	56582	3/18/2016	County	Ford	20- AMB	E-450	BUS	\$ 70,940.00		Comm.	G	2015	2020	Gasoli		V	783
OP2436	1FDFF4FS	43086	3/18/2016	County	Ford	20- AMB	E-450	BUS	\$ 70,940.00		Comm.	G	2015	2020	Gasoli		V	784
OP2435	1FDFF4FS	114896	3/18/2016	County	Ford	20- AMB	E-450	BUS	\$ 70,940.00		Comm.	G	2015	2020	Gasoli		V	785
OP2434	1FDFF4FS	104162	3/18/2016	County	Ford	20- AMB	E-450	BUS	\$ 70,940.00		Comm.	G	2015	2020	Gasoli		V	786
OP-2749	1FDFF4FS	45033	10/20/2016	County	Ford	16 AMB,	E-450	BUS	\$ 70,178.00		Comm.	G	2017	2022	Gasoli		V	787
OP-2747	1FDFF4FS	50838	10/20/2016	County	Ford	16 AMB 6	E-450	BUS	\$ 70,178.00		Comm.	G	2017	2022	Gasoli		V	788
OP-2748	1FDFF4FS	51930	10/20/2016	County	Ford	16 AMB 6A	E-450	BUS	\$ 70,178.00		Comm.	G	2017	2022	Gasoli		V	789
OP-2746	1FDFF4FS	42919	10/20/2016	County	Ford	16 AMB 6A	E-450	BUS	\$ 70,178.00		Comm.	G	2017	2022	Gasoli		V	790
OP-2745	1FDFF4FS	50080	10/20/2016	County	Ford	16 AMB,6	E-450	BUS	\$ 70,178.00		Comm.	G	2017	2022	Gasoli		V	791
OP-2744	1FDFF4FS	62886	10/20/2016	County	Ford	16 AMB 6	E-450	BUS	\$ 70,178.00		Comm.	G	2017	2022	Gasoli		V	792
OP4854	1FDFF4FS	44196	3/28/2017	NJ Transit	Ford	12pasG+2	E-450	BUS	\$ 70,178.00		Comm.	G	2017	2022	Gasoli		V	793
OP9321	1FDFF4FS	41318	3/28/2017	NJ Transit	Ford	12pass+2w	E-450	BUS	\$ 70,178.00		Comm.	G	2017	2022	Gasoli		V	794
CG3AFN	1FTBF2B6		1/9/2018		Ford	SNOW	F -250 XL	SNOW-	\$ 42,468.00		Comm.	G	2017	2022	Gasoli		V	796
OP9334	1FBAX2X8	489			Ford	12 AMB	T-350	VAN			Comm.	G	2021		Gasoli		V	797
OP9332	1FBAX2X8	357			Ford	12 AMB	T-350	VAN			Comm.	G	2021		Gasoli		V	798
OP9333	1FBAX2X8	298			Ford	12 AMB	T-350	9\$1			Comm.	G	2021		Gasoli		V	799
CG7AKP	NMOGS9E	34152			Ford	14-008	Transit	VAN			Comm.	G	2014		Gasoli		V	800

NJT Attachment J

Marketing Materials

BERGEN
County



James J. Tedesco III
County Executive

Board of Chosen Freeholders

Germaine M. Ortiz
Chairwoman

Mary J. Amoroso
Vice Chairwoman

Dr. Joan M. Voss
Chair Pro Tempore

David L. Ganz

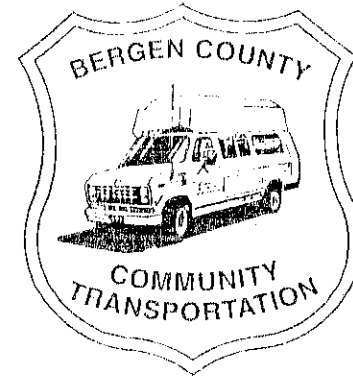
Thomas J. Sullivan

Steven A. Tanelli

Tracy S. Zur

Community Transportation

BERGEN COUNTY COMMUNITY TRANSPORTATION



*Serving The Residents
of Bergen County*

BERGEN
County

Community Transportation

Phone: 201-368-5955

Fax: 201-845-4683



*Vehicles Are Wheelchair Accessible And
A.D.A. Compliant
www.co.bergen.nj.us*

GREETINGS FROM OUR COUNTY
EXECUTIVE



Dear Bergen County Residents,

We are committed to meeting the transportation needs of our elderly, disabled and behaviorally challenged residents of Bergen County. In a county as large as Bergen with a population of more than 905,000 in 70 municipalities across 233 square miles, our team in the Bergen County Division of Community Transportation is committed to working hard to fill every

transportation request possible.

We hope this guide will help you find all the information you need to take advantage of our services. It includes phone numbers, hours of operation and other valuable information geared to help you.

My administration is dedicated to helping improve your quality of life. I hope you will contact the Division of Community Transportation at (201) 368-5955 for your transportation needs when they arise and if you should ever need further assistance please do not hesitate to contact my office at (201) 336-7300. We are here to help you.

Sincerely,

A handwritten signature in black ink that reads "James J. Tedesco III". The signature is written in a cursive style.

James J. Tedesco III
Bergen County Executive

BERGEN COUNTY COMMUNITY

The Division of Community Transportation is here to provide a trouble-free, shared transportation system for persons with disabilities, senior citizens, veterans and welfare to work residents of Bergen County.

Services are provided in a professional, timely caring and courteous, manner in all types of weather. Our service is door-to-door and is provided by drivers who have been specially trained to assist senior citizens and persons with disabilities.

This vital service is life sustaining for clients with serious medical and health needs; a lifeline to homebound clients who are delivered nutritional meals daily; and a link to social services for clients who would otherwise be isolated and alone.

We currently provide transportation for:

- Routine medical visits (non-emergency care, dialysis, etc.)
- Senior activity centers
- Shopping
- Competitive and non-competitive employment
- Education
- Recreation
- Post-Stroke programs
- Meals on Wheels

The goals of Community Transportation are to increase the number of clients served, to expand service to include night hours for recreational, educational and medical purposes and to remain a national model for special transportation services.



SERVICE

Every effort is made to accommodate everyone who needs the transportation service, however, the highest priority is given to medical appointments, adult day care, employment and grocery shopping.

It is important to make reservations as early as possible as appointments are available on an availability basis. To insure service availability, please make your appointments between 10:30am – 2pm, and make reservations with us at least 7-10 days in advance. Service requests outside of these hours and on shorter notice can *sometimes* be accommodated however, be sure to ask if the dispatcher can take your trip request on a stand-by basis.

Requests for routine transportation, such as dialysis, physical therapy, or any other trip required on a weekly basis, should be faxed to us at 201-845-4683 by the facility providing the service. Shopping is provided to certain areas on a weekly or monthly schedule. Please ask the dispatcher for more information on the options available in your area.

Our office is closed and no service will be available on the following holidays: New Year's Day, Martin Luther King, Jr.'s Birthday, Presidents Day, Good Friday, Memorial Day, Independence Day, Labor Day, Columbus Day, Election Day, Veteran's Day, Thanksgiving Day and the Friday after Thanksgiving, and Christmas Day. For the specific dates, please call 201-368-5955 and press 5.



SHARE THE COST IF YOU CAN

We are pleased to be able to offer this service free of charge to eligible Bergen County residents however, this service is expensive to provide. While the average cost to provide a round trip is about \$16, we ask only a suggested donation of \$1 to help defray the cost.



CANCELLATION/NO SHOW POLICY

When an appointment is scheduled, the date and time of the request is secured. As appointments are on an availability basis, if transportation is canceled it would prohibit another client from securing that date and time slot.

If you cancel three (3) scheduled appointments in one (1) month, transportation will be suspended for one (1) month.

If you have three (3) no show/at door cancellations in one (1) month, your transportation will be suspended for six (6) months.

During the duration of suspension, no transportation will be provided, including previously confirmed transportation for the affected suspension period.

INCLEMENT WEATHER

Due to our location, we do experience a number of winter storms each year, as well as an occasional hurricane or tropical storm. During these acts of nature, it is not always possible for us to provide a normal day of service.

If your trip is cancelled, or is scheduled during a closure of our office, you should contact us to reschedule it immediately so we can attempt to best accommodate you.

For the most up to date information on daily cancellations due to weather, you can visit our website at www.co.bergen.nj.us or call 201-368-5955 and listen for an automated message.



TRANSPORTATION OPTIONS

In addition to our services, a number of municipalities offer various types of transportation exclusively for their residents. Service levels vary from in town only to door-to-door to set routes as well as varying in the days, times, and types of trips offered. Although we have tried to gather specific information on their services, services change often and must be confirmed with the municipalities directly. Remember, even if you don't see your town listed here; call your municipal building directly to find out what transportation options they may have for persons with disabilities and senior residents.

Access Link/NJ Transit Buses

Access Link is available to disabled clients who live within $\frac{3}{4}$ of a mile of a bus route but are unable to use public transportation. This service is available the same hours as the public bus system. Call 1-800-955-2321 and ask for an assessment. NJ Transit offers lift-equipped buses on both local transit and commuter routes, although not all local bus trips are accessible. Check your NJ Transit timetable for bus trips marked with a "W" to determine which trips are available for people who require the use of lifts.

NJ Transit's Reduced Fares

Senior citizens and disabled residents can ride on most of the state's buses for a reduced fare, which is $\frac{1}{2}$ of the regular fare, rounded down to the nearest five cents. To ride at the reduced fare you must have an identification card, a reduced fare ticket and the appropriate reduced fare. A Medicare card can be used as identification or you can obtain a special Reduced Fare Identification Card. Applications for senior citizens and reduced fare tickets can be obtained at most banks in New Jersey. Persons with disabilities who do not have a Medicare card must call the Reduced Fare Program office for an application, which must be filled out by a doctor. For more information, call the Reduced Fare Program Office at 201-761-8327 from 8:45am - 4:15pm, Monday through Friday.



CONTACT INFORMATION

Bergenfield Town Vehicle	201-387-4055 ext. 4088
Bogota Town Vehicle	201-342-1211
Carlstadt Town Vehicle	201-939-2850
Cliffside Park Town Vehicle	201-943-3768
Cresskill Town Vehicle	201-569-5400
Dumont Town Vehicle	201-387-5040
East Rutherford Town Vehicle	201-933-3448
Edgewater Town Vehicle	201-943-1700
Fair Lawn Town Vehicle	201-794-5332
Fairview	201-943-5522
FISH of Ramsey	201-447-7330
FISH of Englewood & Tenafly	201-568-3333
Fort Lee Parking Authority	201-592-3649
Garfield Town Vehicle	973-478-7059
Glen Rock	201-670-3956
Hasbrouck Heights Reach Program	201-441-3350
Hillsdale	201-666-4800
Haworth	201-385-3577
Lyndhurst Town Vehicle	201-804-2504
Lodi	973-365-4005 ext. 240
Mahwah Town Vehicle	201-529-2691
Montvale	201-391-5700 ext. 225
New Milford Town Vehicle	201-967-7874
North Arlington Town Vehicle	201-955-6117
Old Tappan	201-664-1849
Oakland Town Vehicle	201-405-7731
Palisades Park Town Vehicle	201-585-4114
Park Ridge	201-573-1800
Paramus Town Bus	201-265-2100 ext. 660
Ramsey Town Vehicle	201-327-2697
Ridgefield Town Vehicle	201-943-5215
River Edge Town Vehicle	201-599-6277
River Vale	201-664-2341
Rutherford Town Vehicle	201-438-5660
Starfish of River Edge & Oradell	201-265-7771
Starfish of Rutherford	201-438-3406
Saddle Brook Town Vehicle	201-845-4594
Teaneck Town Vehicle	201-837-0171
Westwood Senior Van	201-664-7100 ext. 170
Woodcliff Lake	201-391-4977 ext. 200
Wood-Ridge Town Vehicle	201-939-0202



MEALS ON WHEELS

Bergen County Meals On Wheels Program

One Bergen County Plaza, 2nd Floor

Hackensack, NJ 07601

201-336-7420

Office Hours: 8:00AM—4:00PM

seniors@co.bergen.nj.us

The goal of a home delivered meal program is to enable homebound adults to remain in their community with independence and dignity. Nutritionally balanced meals are delivered to eligible individuals who are unable shop for food, or to prepare their own meals and do not have anyone to prepare meals for them. There are a number of home delivered meal programs serving Bergen County residents through government or non-profit agencies.

The Bergen County Meals On Wheels Program serves the following municipalities:

Bergenfield	Garfield	Ridgefield
Bogota	Hackensack	Ridgefield Park
Carlstadt	Hasbrouck Heights	Rochelle Park
Cliffside Park	Leonia	Rutherford
East Rutherford	Little Ferry	Saddle Brook
Edgewater	Lodi	South Hackensack
Elmwood Park	Lyndhurst	Teaneck
Englewood	Maywood	Tenafly
Englewood Cliffs	Moonachie	Teterboro
Fair Lawn	New Milford	Wallington
Fairview	North Arlington	Wood-Ridge
Fort Lee	Palisades Park	



MEALS ON WHEELS ELIGIBILITY

To be eligible for home delivered meals, you must:

- Reside in the area served by Bergen County Meals on Wheels
- Be age 60 years or older, or spouse and caregiver of eligible individual
- Be unable to leave your home without the assistance of another person and unable to prepare a nutritious meal for yourself
- Have daytime assistance for no greater than 4 hours during the day
- Not require a special diet

A social worker will periodically conduct an in-home interview to determine your eligibility for continuation in the Meals on Wheels program as well as eligibility for other services that may benefit you.

Bergen County Meals on Wheels is a publicly funded program designed to enable homebound adults to remain in their community with independence and dignity.

Hot Meal Plan: One meal a day delivered between 9:00AM-2:00PM, Monday-Friday

Frozen Meal Plan: One week supply of meals delivered on a scheduled day each week between 9:00AM-3:30PM

Frozen meals are fully cooked and can be reheated in the microwave or conventional oven.

There is a suggested donation of \$1.25 per meal.

Weekend meals are available for nutritionally high-risk clients only.

Special diet meals are **not** available.

If you do not see your municipality listed, or require additional information, you can contact the Division of Senior Services at 201-336-7420 or visit:

www.co.bergen.nj.us/bcdhs/divisions/senior.htm#meals



ROADSIDE ASSISTANCE FOR WHEELCHAIR EQUIPPED VEHICLES

We at Community Transportation understand the special challenges facing the physically impaired, yet active members of our community, when their wheelchair-modified vehicles become immobilized due to accident or mechanical failure.

When a County Residents wheelchair-modified automobile becomes immobilized or is involved in an accident, the driver can contact the local police via 911 for assistance. If the officer determines that the vehicle is disabled beyond immediate repair on site, he or she will then call for a towing service and will contact the County Police for further assistance. The County Police will then call Community Transportation during normal business hours, to dispatch a driver, based on availability, to transport the damaged vehicle's driver to either their intended destination or to their home, at which point service will end. This is offered as a free service on an **emergency basis only** to any person traveling in or through Bergen County in a wheelchair-modified vehicle, although transportation will only be available within the County limits.

NON DISCRIMINATION POLICY (TITLE VI)

Non-Discrimination policy

The County of Bergen is committed to ensuring that no person is excluded from, or denied the benefits of our services on the basis of race, color, or national origin as protected by title VI of Civil Rights Act of 1964, as amended. Any person who believes that they have individually, or as a member of any specific class of persons been subjected to discrimination on the basis of race, color, or national origin, may file a complaint in writing to Bergen County Community Transportation. To file a complaint, or for more information on Bergen County Community Transportation's obligations under Title VI write to: 178 Essex street, Lodi, NJ 07644 or call Joseph Cinque at (201)-336-3391 Transportation services provided by this agency are in whole or part funded through federal funds received through NJ TRANSIT and as an individual you also have the right to file your complaint under Title VI. A complaint must be filed within 180 days of the alleged discrimination. Individuals also have the right to file a complaint under Title VI to Federal Transit Administration, Office of Civil Rights, and Attention: Title VI program coordinator, East Building, 5th Floor-TCR, and 1200 New Jersey Ave, SE, Washington, DC 20590



ADDITIONAL INFORMATION

Residents are welcome to submit a complaint or compliment to the following number, 201-368-5955, or in writing to Bergen County Community Transportation, 178 Essex Street, Lodi, NJ 07644. If you are filing a Title VI complaint, you can locate the Title VI Complaint Form on our website at www.co.bergen.nj.us or request a hard copy.

Due to the funding of our services, portable oxygen tanks and service animals are permitted on our vehicles. If you require the use of a portable oxygen tank or a service animal, please give us notice when making a reservation so proper accommodations can be made to provide the best service possible.

All special requests should be made at the time of the reservation. We are not able to accommodate every request made, but do our best to assure that each client is satisfied.

SHUTTLE SERVICE

Bergen Community College Shuttle:

This shuttle service operates from the Bergen Community College campus in Paramus to the Bergen Community College campus located in Lyndhurst. It provides transportation to students, faculty and employees.



NJT Attachment K1
Notarized Copies of
Public Notice

Pending

NJT Attachment K2 List of Organizations for Public Hearing Notice



COUNTY OF BERGEN
DIVISION OF COMMUNITY TRANSPORTATION
178 Essex Street, Lodi NJ 07644 Telephone-201-368-5955 Fax 201-845-4683

James J. Tedesco III
County Executive

Joseph Cinque
Acting Division Director

Dear Friends,

I would like to invite you to our Annual Public Hearing. The hearing will be held on Thursday, October 26, 2023, at 10:00 am.

I ask that you post the enclosed notice of our hearing on your bulletin board so that other interested parties may become aware of this hearing and attend should they wish to participate.

This is the time to let us know how you feel about the service and to make suggestions for improvements. If you are unable to attend, I invite you to send us your comments so they can be read in the minutes of the meeting. You can also email your comments to: communitytransportation@co.bergen.nj.us.

Copies of the Casino Revenue Application will be available for review at the Johnson Public Library in Hackensack within two weeks after the Public Hearing.

Sincerely

Joseph Cinque
Acting Division Director

Davita Renal Center
363 Old Hook Road
Westwood, NJ 07675

Davita Dialysis
502 Route 46 West
Teterboro, NJ 07608

ECLC P.R.I.D.E.
4.3 Sette Drive
Paramus, NJ 07652

Friendship House
296 E. Ridgewood Avenue
Paramus, NJ 07652

Myer Street
Hackensack, NJ 07601

Bergenfield Sr. Act. Ctr.
Attn: Director
293 Murray Hill Terrace
Bergenfield, NJ 07621

South Hackensack Sr. Act. Ctr.
Attn: Director
147 Hackensack Street
East Rutherford, NJ 07073

Elmwood Park Sr. Act. Ctr.
Attn: Director
Market St. & Boulevard
Elmwood Park, NJ 07407

Garfield Sr. Act. Ctr.
Attn: Director
480 Midland Avenue
Garfield, NJ 07026

United Sr. Act. Ctr.
Attn: Director
101 Hudson Street
Hackensack, NJ 07601

Northwest Sr. Act. Ctr.
Attn: Director
46-50 Center Street
Midland Park, NJ 07432

No. Arlington Sr. Act. Ctr.
Attn: Director
11 York Road
No. Arlington, NJ 07031

Palisades Park Sr. Act. Ctr.
Attn: Director
300 Highland Avenue
Palisades Park, NJ 07650

Ridgefield Pk. Sr. Act. Ctr.
Attn: Director
159 Park Street
Ridgefield Park, NJ 07660

Wallington Sr. Act. Ctr.
Attn: Director
24 Union Boulevard
Wallington, NJ 07057

Cliffside Park Sr. Ctr.
Attn: Director
550 Gorge Road
Cliffside Park, NJ 07010

Bergen Family Center
Attn: Director
44 Armory Street
Englewood, NJ 07631

New Milford Sr. Ctr.
Attn: Director
275 River Road
New Milford, NJ 07646

James F. McGuire Center
Attn: Director
113 Paris Avenue
Northvale, NJ 07647

Ridgefield Sr. Nutrition Ctr.
Attn: Director
725 Slocum Avenue
Ridgefield, NJ 07657

55 Kip Sr. Center
Attn: Director
55 Kip Street
Rutherford, NJ 07070

Teaneck Sr. Services Center
Attn: Director
250 Colonial Court
Teaneck, NJ 07666

Teaneck Kosher Sr. Ctr.
Attn: Director
70 Sterling Place
Teaneck, NJ 07466

TJ Riley Multipurpose Ctr.
Attn: Director
100 Madison Avenue
Westwood, NJ 07676

Davita Dialysis
10 Clifton Boulevard
Clifton, NJ 07011

Englewood Dialysis
250 Engle Street
Englewood, NJ 07631

Davita Radburn Dialysis
15-00 Pollitt Drive
Fair Lawn, NJ 07410

Davita Dialysis
18-01 Pollitt Drive
Fair Lawn, NJ 07410

Fresenius Dialysis
155-161 Bergen Boulevard
Fairview, NJ 07022

Fresenius Dialysis
458 Passaci Street
Hackensack, NJ 07601

ARC
301 Lodi Street
Hackensack, NJ 07601

Friendship House
124 Myer Street
Hackensack, NJ 07601

Bergenfield Sr. Act. Ctr.
Attn: Director
293 Murray Hill Terrace
Bergenfield, NJ 07621

Southwest Sr. Act. Ctr.
Attn: Director
147 Hackensack Street
East Rutherford, NJ 07073

Elmwood Park Sr. Act. Ctr.
Attn: Director
Market St. & Boulevard
Elmwood Park, NJ 07407

Garfield Sr. Act. Ctr.
Attn: Director
480 Midland Avenue
Garfield, NJ 07026

United Sr. Act. Ctr.
Attn: Director
101 Hudson Street
Hackensack, NJ 07601

Northwest Sr. Act. Ctr.
Attn: Director
46-50 Center Street
Midland Park, NJ 07432

No. Arlington Sr. Act. Ctr.
Attn: Director
11 York Road
No. Arlington, NJ 07031

Palisades Park Sr. Act. Ctr.
Attn: Director
300 Highland Avenue
Palisades Park, NJ 07650

Ridgefield Pk. Sr. Act. Ctr.
Attn: Director
159 Park Street
Ridgefield Park, NJ 07660

Wallington Sr. Act. Ctr.
Attn: Director
24 Union Boulevard
Wallington, NJ 07057

Cliffside Park Sr. Ctr.
Attn: Director
550 Gorge Road
Cliffside Park, NJ 07010

Bergen Family Center
Attn: Director
44 Armory Street
Englewood, NJ 07631

New Milford Sr. Ctr.
Attn: Director
275 River Road
New Milford, NJ 07646

James F. McGuire Center
Attn: Director
113 Paris Avenue
Northvale, NJ 07647

Ridgefield Sr. Nutrition Ctr.
Attn: Director
725 Slocum Avenue
Ridgefield, NJ 07657

55 Kip Sr. Center
Attn: Director
55 Kip Street
Rutherford, NJ 07070

Teaneck Sr. Services Center
Attn: Director
250 Colonial Court
Teaneck, NJ 07666

Teaneck Kosher Sr. Ctr.
Attn: Director
70 Sterling Place
Teaneck, NJ 07466

TJ Riley Multipurpose Ctr.
Attn: Director
100 Madison Avenue
Westwood, NJ 07676

Davita Dialysis
10 Clifton Boulevard
Clifton, NJ 07011

Englewood Dialysis
250 Engle Street
Englewood, NJ 07631

Davita Radburn Dialysis
15-00 Pollitt Drive
Fair Lawn, NJ 07410

Davita Dialysis
18-01 Pollitt Drive
Fair Lawn, NJ 07410

Fresenius Dialysis
155-161 Bergen Boulevard
Fairview, NJ 07022

Fresenius Dialysis
458 Passaci Street
Hackensack, NJ 07601

Davita Dialysis
113 West Essex Street
Maywood, NJ 07607

Holy Name Hospital
Attn: Dialysis
718 Teaneck Road
Teaneck, NJ 07666

St. Joseph's Hospital
Attn: Dialysis
37 West Century Road
Paramus, NJ 07652

NJT Attachment K3 Large Print Vehicle Notice

Public Hearing



*Bergen County Executive
James J. Tedesco III
and the*

*Board of County Commissioners
present a*

Public Hearing on Transportation Funding for Senior Citizens and Persons with Disabilities

The Bergen County Division of Community Transportation is applying for funding from NJ Transit, Inc. under the Senior Citizens and Disabled Residents Transportation Assistance Program. The funding will be used to provide transportation service for senior citizens and persons with disabilities. A copy of the application will be available for viewing at the Johnson Public Library in Hackensack within two weeks after the hearing.

**Thursday, October 26, 2023
10:00 a.m.**

One Bergen County Plaza, 5th Floor
Commissioners Public Meeting Room
Hackensack, New Jersey

If you want to testify, but cannot attend the meeting, send your written comments to:
Bergen County Division of Community Transportation • Attn: Joseph Cinque
178 Essex Street • Lodi, NJ 07644
201-368-5955 • 201-845-4683 (fax)

Captioning will be available for the hearing impaired. Requests for transportation to this hearing and special accommodations should be made at least two weeks in advance.

BOARD OF COMMISSIONERS

Tracy S. Zur, *Chairwoman* • Thomas J. Sullivan, *Vice Chairman* • Dr. Joan M. Voss, *Chair Pro Tempore*
Mary J. Amoroso • Ramon M. Hache Sr. • Germaine M. Ortiz • Steven A. Tanelli

DIVISION OF COMMUNITY TRANSPORTATION

Joseph Cinque, *Acting Director*

NJT Attachment K4

Library Public Notice
Information



Bergen County Executive
James J. Tedesco III

and the

Bergen County Board of Commissioners

present a

**Public Hearing on Transportation Funding
for Senior Citizens and
Persons with Disabilities**

The Bergen County Division of Community Transportation is applying for funding from NJ Transit, Inc. under the Senior Citizens and Disabled Residents Transportation Assistance Program. The funding will be used to provide transportation service for senior citizens and persons with disabilities. A copy of the application will be available for viewing at the Johnson Public Library in Hackensack within two weeks after the hearing.

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Bergen County Division of Community Transportation • Attn: Joseph Cinque
178 Essex Street • Lodi, NJ 07644
201-368-5955 • 201-845-4683 (fax)

Email : communitytransportation@co.bergen.nj.us

Captioning will be available for the hearing impaired. Requests for transportation to this hearing and special accommodations should be made at least two weeks in advance.

BOARD OF COMMISSIONERS

Thomas J Sullivan, *Chairman* • Germaine M. Ortiz, *Vice Chair-woman* • Dr. Joan M. Voss, *Chair Pro Tempore*
Mary J. Amoroso • Rafael Marte • Steven A. Tanelli • Tracy Zur

DIVISION OF COMMUNITY TRANSPORTATION
Joseph Cinque, Acting Director

NJT Attachment K5

Website Screen Shot

Public Notice



Bergen County Executive
James J. Tedesco III

and the

Bergen County Board of Commissioners

present a

**Public Hearing on Transportation Funding
for Senior Citizens and
Persons with Disabilities**

The Bergen County Division of Community Transportation is applying for funding from NJ Transit, Inc. under the Senior Citizens and Disabled Residents Transportation Assistance Program. The funding will be used to provide transportation service for senior citizens and persons with disabilities. A copy of the application will be available for viewing at the Johnson Public Library in Hackensack within two weeks after the hearing.

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10:00 a.m.**

One Bergen County Plaza, 5th Floor
Commissioners Public Meeting Room
Hackensack, New Jersey

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Bergen County Division of Community Transportation • Attn: Joseph Cinque
178 Essex Street • Lodi, NJ 07644
201-368-5955 • 201-845-4683 (fax)

Email : communitytransportation@co.bergen.nj.us

Captioning will be available for the hearing impaired. Requests for transportation to this hearing and special accommodations should be made at least two weeks in advance.

BOARD OF COMMISSIONERS

Thomas J Sullivan, *Chairman* • Germaine M. Ortiz, *Vice Chair-woman* • Dr. Joan M. Voss, *Chair Pro Tempore*

Mary J. Amoroso • Rafael Morte • Steven A. Tanelli • Tracy Zur

NJT Attachment K6 CAC Meeting Public Notice



COUNTY OF BERGEN
DIVISION OF COMMUNITY TRANSPORTATION
178 Essex Street, Lodi NJ 07644 Telephone-201-368-5955 Fax 201-845-4683

James J. Tedesco III
County Executive

Joseph Cinque
Acting Division Director

Dear Advisory Board Member,

I would like to invite you to our Annual Public Hearing. The hearing will be held on Thursday, October 26, 2023, at 10:00 am.

I ask that you post the enclosed notice of our hearing on your bulletin board so that other interested parties may become aware of this hearing and attend should they wish to participate.

This is the time to let us know how you feel about the service and to make suggestions for improvements. If you are unable to attend, I invite you to send us your comments so they can be read in the minutes of the meeting. You can also email your comments to: communitytransportation@co.bergen.nj.us.

Copies of the Casino Revenue Application will be available for review at the Johnson Public Library in Hackensack within two weeks after the Public Hearing.

Sincerely

Joseph Cinque
Acting Division Director

Riggi, Donna

From: Riggi, Donna
Sent: Friday, September 22, 2023 10:21 AM
To: noreenbest214; Austin Epstein; Austin Epstein (bigroad7@verizon.net); Sandra Pinkerton; Sherer, Kerri; Tomasi, Tess; Joewono, Lorraine; Davis, Anika; boomer1999@netzero.net; Brian Fitzgibbons; Rios, Orestes
Subject: Public Hearing on Transportation Funding for Senior Citizens and Persons with Disabilities
Attachments: Public Hearing Flyer - Oct. 26,2023.pdf; 2023 PH Letter-Dear Advisory Board Member.doc

Hi all,

See attached flyer for our Public Hearing on October 26th at 10:00am at One Bergen County Plaza on the 5th floor Commissioners Meeting Room. Hope to see you all there.

Regards,

Donna Riggi

Bergen County Community Transportation
178 Essex Street
Lodi, NJ 07644
201-336-3383
Cell-201-417-8507
driggi@co.bergn.nj.us

Davita Dialysis
502 Route 46 West
Teterboro, NJ 07608

Davita Renal Center
363 Old Hook Road
Westwood, NJ 07675

Bergen Renal Care Center
647 Cedar Lane
Teaneck, NJ 07666

Friendship House
296 E. Ridgewood Avenue
Paramus, NJ 07652

ECLC P.R.I.D.E.
4.3 Sette Drive
Paramus, NJ 07652

Attn: Isabel Rojas
No. Reg. Prog. Administrator
NJ Transit
One Penn Plaza-4th Floor
Newark, NJ 07105

Dr. Sandra Pinkerton
505 No. Avenue-Apt. 15N
Fort Lee, NJ 07024

Noreen Best
8 Birch Road
Dumont, NJ 07628

Attn: Lorraine Joewono
Director, Senior Services
One Bergen County Plaza
Hackensack, NJ 07601

Mr. James Tedesco
County Executive
One Bergen County Plaza
Hackensack, NJ 07601

Marie Sawyer
25 U.S. West -Apt 24B
Lodi, NJ 07644

Austin Epstein
293 Murray Hill Terrace
Bergenfield, NJ 07621

Attn: Tess Tomasi
Division of Senior Services
One Bergen County Plaza
Hackensack, NJ 07601

Attn: Kerri Sherer
Director
Senior Services
One Bergen County Plaza
Hackensack, NJ 07601

Attn: Anika Davis
Division Director
Disability Services
One Bergen County Plaza
Hackensack, NJ 07601

Attn: Tracy S. Zur, Commissioner
Commissioner
One Bergen County Plaza
Hackensack, NJ 07601

Attn: Thomas J. Sullivan
Commissioner, Chairman
One Bergen County Plaza
Hackensack, NJ 07601

Attn: Dr. Joan M. Voss
Commissioner
Chair Pro Tempore
One Bergen County Plaza
Hackensack, NJ 07601

Attn: Mary J. Amoroso
Commissioner
One Bergen County Plaza
Hackensack, NJ 07601

Attn: Rafael Marte
Commissioner
One Bergen County Plaza
Hackensack, NJ 07601

Attn: Germaine M. Ortiz
Commissioner, Vice Chairwoman
One Bergen County Plaza
Hackensack, NJ 07601

Attn: Steven A. Tanelli
Commissioner
One Bergen County Plaza
Hackensack, NJ 07601

Opportunity Center
13-19 Fair Lawn Avenue
Fair Lawn, NJ 07410

Martin Luther King
Attn: Director
375 1st Street
Hackensack, NJ 07601

East Rutherford Senior Center
Attn: Director
147 Hackensack Street
East Rutherford, NJ 07073

Midland Park Senior Center
Attn: Director
46-50 Center Street
Midland Park, NJ 07432

So. East Center For Independent Living
Attn: Director
228 Grand Avenue
Englewood, NJ 07631

Fair Lawn Opportunity Center
Attn: Director
13-19 Fair Lawn Avenue
Fair Lawn, NJ 07410

Adler Aphasia Center
60 W. Hunter Avenue
Maywood, NJ 07607

NJT Attachment K7
Public Hearing
Transcript

Pending

NJT Attachment L
SCDRTAP Application
Cover Letter



**COUNTY OF BERGEN
DEPARTMENT OF PUBLIC WORKS
DIVISION OF COMMUNITY TRANSPORTATION**
178 Essex Street, Lodi New Jersey 07644
(201) 368-5955 ^{FAX} (201) 845-4683

James J. Tedesco III
County Executive

Attach as NJT Attachment L

09/08/2023

Janelle Rivera, Director
NJ TRANSIT
Local Programs and Community Mobility
One Penn Plaza East, 4th Floor.
Newark, New Jersey 07105-2246

Dear Ms. Rivera:

The County of Bergen is hereby applying for funds under Senior Citizens & Disabled Residents Transportation Assistance Program (SCDRTAP). The approval of this grant will enable transportation services to be available to the senior citizens and disabled residents in our County. Bergen County is requesting \$2,892,198.00 for 2024. The scheduled public hearing date is October 26, 2023. The application will be available at the following locations Johnson Public Library, 274 Main Street, Hackensack, NJ 07601 as of the following date November 10, 2023.

To my knowledge, all information provided in support of this application is true and correct. If you have questions or require additional information, please contact Joseph Cinque at 201-336-3391.

As the Applicant, the County of Bergen agrees to comply with all regulations and administrative guidance required for application to the Senior Citizens and Disabled Resident Transportation Assistance Program for the program year 2024. The Applicant affirms the truthfulness and accuracy of the information it has made in the statements submitted herein and any other submission made to NJ TRANSIT. In signing this document, I declare the foregoing information and any other statement made on behalf of the Applicant are true and correct.

Sincerely,

A handwritten signature in cursive script, appearing to read "Joseph Cinque".

Joseph Cinque
Acting Director of Bergen County Community Transportation
Title of Authorized Representative of Applicant



NJT Attachment M

SCDRTAP Resolution



COUNTY OF BERGEN

ONE BERGEN COUNTY PLAZA
HACKENSACK, NJ 07601

Certified Copy

Resolution: 766-23

Agenda: 7/5/2023

Public Works/ Division of Community Transportation

Meeting Date: 7/5/2023

Purpose: Authorize submission of renewal application for the Senior Citizens and Disabled Residents Transportation Assistance Program FY 2024 (SCDRTAP) Allocation and Authorize a renewal Contract with New Jersey Transit upon award

Dollar Amount: \$2,892,198.00 NOT TO EXCEED

Contract Basis: Grant

Name: New Jersey Transit

Address: One Penn Plaza East, Newark, NJ 07105-2246

Prepared By: JC/jv

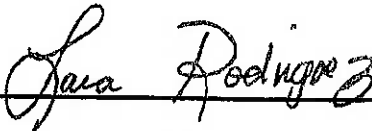
Sponsored by the Body as a Whole that this Resolution be passed. The motion passed by the following vote:

Yes: 6 - Vice Chairwoman Ortiz, Chair Pro Tempore Voss, County Commissioner Amoroso, County Commissioner Marte, County Commissioner Tanelli, and County Commissioner Silna Zur

Absent: 1 - Chairman Sullivan

I, Lara Rodriguez, Clerk, Board of County Commissioners, certify that this is a true copy of Resolution No. 766-23, passed by the BOARD OF COUNTY COMMISSIONERS on 7/5/2023.

Attest:





COUNTY OF BERGEN

ONE BERGEN COUNTY PLAZA
HACKENSACK, NJ 07601

Certified Copy

Resolution: 766-23

Agenda: 7/5/2023

**BERGEN COUNTY
BOARD OF COUNTY COMMISSIONERS
RESOLUTION**

Certified as a true copy of a Resolution adopted by the Board of County Commissioners on above date at the Regular Meeting by:

Lara Rodriguez, Clerk, Board of County Commissioners, Bergen County, New Jersey

WHEREAS, in 1984 the Governor of New Jersey signed into law legislation creating the Senior Citizens and Disabled Residents Transportation Act; and

WHEREAS, under this law Casino Tax Revenue may be utilized for the provision of elderly (60+) and disabled transportation; and

WHEREAS, the Bergen County Department of Public Works, Division of Community Transportation, 178 Essex Street, Lodi NJ 07644 provides transportation services to senior citizens and disabled residents of Bergen County; and

WHEREAS, New Jersey Transit Corporation has requested a renewal application for Senior Citizens and Disabled Transportation Assistance Act funding in the amount of \$2,892,198.00 for the period of January 1, 2024, to December 31, 2024, for transportation services to senior citizens and disabled residents of Bergen County; and

WHEREAS, upon award of funding, Bergen County Department of Public Works, Division of Community Transportation, 178 Essex Street, Lodi, NJ 07644, will renew its contract with New Jersey Transit, Inc. under the Senior Citizens, and Disabled Transportation Assistance Program in the amount \$2,892,198.00 for the period of January 1, 2024, to December 31, 2024, for transportation

services to senior citizens and disabled residents of Bergen County. Now, therefore be it.

RESOLVED, upon the recommendation of Community Transportation Division Acting Director Joseph Cinque, that the Division of Community Transportation, 178 Essex Street, Lodi, NJ 07644 is hereby authorized to submit a renewal application for Senior Citizen and Disabled Residents Assistance Act funding in the amount of \$2,892,198.00 for the period of January 1, 2024 to December 31, 2024 to New Jersey Transit Corporation for transportation services to the senior citizens and disabled residents of Bergen County; and be it further

RESOLVED, upon award of funding, Bergen County Department of Public Works, Division of Community Transportation, 178 Essex Street, Lodi, NJ 07644, is authorized to renew its contract with New Jersey Transit, Inc. under the Senior Citizens and Disabled Transportation Assistance Program in the amount \$2,892,198.00 for the period of January 1, 2024 to December 31, 2024 for transportation services to senior citizens and disabled residents of Bergen County; and be it further

RESOLVED, that the County Executive be and is hereby authorized to execute any and all documents in connection with this agreement in a form to be approved by County Counsel.



**MEMORANDUM OF UNDERSTANDING BETWEEN
MEADOWLANDS TRANSPORTATION BROKERAGE CORPORATION
D/B/A EZ RIDE
AND
BERGEN COUNTY DIVISION OF COMMUNITY TRANSPORTATION**

This **MEMORANDUM OF UNDERSTANDING (MOU)** made on this first day of January, 2023, between Meadowlands Transportation Brokerage Corporation, D/B/A EZ RIDE (hereinafter, "**EZ RIDE**") having its principal place of business at 144 Park Place East, Wood-Ridge, New Jersey 07075, and the Bergen County Division of Community Transportation (hereinafter, "**BCDCT**") having its office at 178 Essex Street, Lodi, NJ 07644, collectively hereafter, the "Parties" and individually hereafter, a "Party".

WHEREAS, EZ RIDE, amongst others, is engaged in providing transportation services throughout New Jersey with the help of Transportation Network Companies (hereinafter, "TNCs"), like Lyft and/or Uber, under a program known as *Ryde4Life* per details available at www.ezride.org, and as updated from time to time; and

WHEREAS, the BCDCT provides transportation services for qualified seniors, 60 years old and over, residing in Bergen County.

NOW, THEREFORE, it is mutually agreed as follows:

1. Service to be Provided.

EZ RIDE will provide transportation services under its *Ryde4Life* program to qualified Bergen County seniors referred by the BCDCT to EZ RIDE.

- (a) As part of this referral process, the Bergen County Department of Human Services, Division of Senior Services (hereinafter, "BCDSS") will review qualified applications and send approved referral forms to BCDCT.
- (b) BCDCT will provide EZ Ride a detailed list of clients to be transported the following business day, including the following: (i) first and last name; (ii) address; (iii) cell phone number; (iv) pick-up address; (v) pick-up time; and (vi) destination address. It is agreed that a working cell phone must be available with the qualified senior client while requesting/activating the ride, and for communication at all times during the ride.
- (c) The aforementioned client information will be sent to EZ RIDE via email by 4:00 PM the latest on the previous business day. This email will be sent to R4Lcoordination@ezride.org.

- (d) The subject qualified client will be instructed by the BCDCT to call EZ RIDE at 201-939-4242, select Option 4 at the appointed time and ask for transportation. If this call is not made by the subject client, it is agreed that EZ RIDE will not dispatch the ride.
- (e) It is agreed that the qualified senior client is entitled to have a family member, friend, aid etc. accompany him or her on the subject ride.

2. Costs and Compensation.

- (a) BCDCT agrees to pay EZ RIDE as follows:
 - (i) Two Hundred Fifty Dollars (\$250.00) per year towards the cost of annual corporate membership;
 - (ii) Actual cost of all rides and fees as charged by the TNC; and,
 - (iii) Administrative fee of Two Dollars Fifty Cents (\$2.50) per ride.
- (b) EZ RIDE will provide the BCDCT with an invoice for an initial amount of Ten Thousand Dollars (\$10,000.00) to start the program. EZ RIDE will maintain a running account of all expenses towards this program, and additional invoices will be sent to the BCDCT if and when the account balance drops to Five Hundred Fifty Dollars (\$550.00) or below. It is agreed and understood by the parties that no rides will be provided if and when the account balance drops to One Hundred Fifty (\$150.00) Dollars or below. EZ RIDE will submit additional invoices to the BCDCT, as requested, to continue the program.
- (c) EZ RIDE will provide the BCDCT a monthly statement showing details of all rides, the charges for each ride and the account balance at the end of each month.

3. Term

This MOU is effective when signed by all Parties and, unless terminated earlier in writing, shall be valid until December 31, 2023.

4. Defense, Indemnification and Liability Insurance

- (a) EZ RIDE agrees to defend, indemnify, and hold harmless the County of Bergen and BCDCT, its employees and agents against all claims for any bodily injury caused to the qualified senior rider referred by the BCDCT to EZ RIDE throughout such ride arranged by EZ RIDE, its employees, agents, or representatives under this MOU. For the purpose of this paragraph, a 'ride' starts after a rider has boarded a vehicle and concludes when the rider disembarks from the vehicle.
- (b) EZ RIDE shall maintain Commercial General Liability insurance coverage with minimum limits of \$1,000,000 per Occurrence and \$ 2,000,000 General Aggregate, Commercial Auto Liability coverage with minimum limit of \$1,000,000 CSL (Combined Single Limit), and Commercial Umbrella Liability coverage with minimum limits of \$ 1,000,000 per Occurrence and \$1,000,000 Aggregate.

- (c) The County of Bergen and BCDCT shall be included as 'additional insured' on EZ RIDE's Commercial General Liability and Commercial Auto Liability policy, and a certificate of insurance will be provided to the BCDCT.

5. Amendment.

No modification or amendment of this MOU shall be enforceable unless in writing and executed by all Parties.

6. Entire Agreement.

This constitutes the entire agreement between the parties and supersedes any and all prior agreements, written and oral. It may be further modified or amended by a similar writing signed by both Parties.

IN WITNESS WHEREOF, the parties have executed this Memorandum of Understanding on the dates indicated below.

**MEADOWLANDS TRANSPORTATION
BROKERAGE CORPORATION
D/B/A EZ RIDE**

By: _____

Krishna Murthy
President & CEO

Date: _____

COUNTY OF BERGEN

By:  _____

James J. Tedesco III, County Executive or
Thomas J. Duch, Esq., County Administrator/County Counsel

Date: 11/6/23

NJT Attachment O ADA Certification of Equivalent Service

ADA Certification of Equivalent Service

Attachment O

The **County of Bergen** certifies that its demand responsive/ Route Deviation service offered to individuals with disabilities, including individuals who use wheelchairs, is equivalent to the level and quality of service offered to individuals without disabilities. Such service, when viewed in its entirety, is provided in the most integrated setting feasible and is equivalent with respect to:

- (1) Response time;
- (2) Fares;
- (3) Geographic service area;
- (4) Hours and days of service;
- (5) Restrictions on trip purpose;
- (6) Availability of information and reservation capability; and
- (7) Constraints on capacity or service availability.

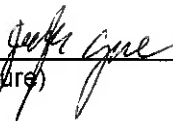
In accordance with 49 CFR 37.77, public entities operating demand responsive/ Route Deviation systems for the general public which receive financial assistance under 49 U.S.C. 5311 or 5307 must file this certification with the appropriate state program office before procuring any inaccessible vehicle. Such public entities not receiving FTA funds shall also file the certification with the appropriate state program office. Such public entities receiving FTA funds under any other section of the FT Act must file the certification with the appropriate FTA regional office. This certification is valid for no longer than one year from its date of filing.

Joseph Cinque

(Name of authorized official)

Acting Director

(Title)



(Signature)

Date: 9/08/2023

NJT Attachment T
Charter Service
Compliance
Certification

NJT Attachment T - CHARTER SERVICE COMPLIANCE CERTIFICATION

This certification must be submitted annually to NJ TRANSIT's Department of Local Programs by each subrecipient who operates vehicles and/or receives federal funds under any Federal Transit Administration (FTA) Program administered by NJ TRANSIT. This form confirms your Charter activity for the prior calendar year.

<https://www.transit.dot.gov/regulations-and-guidance/access/charter-bus-service/charter-bus-service-regulations-0>

N/A – My agency does not engage in any charter activities as defined in 49 CFR part 604

*Agency Name - County of Bergen – Division of Community Transportation

* Must type Agency Name (whether you check N/A above)

Signature



Joseph Cinque

Print Name of Authorized Official

Acting Director, County of Bergen – Division of Community Transportation

Title

09/08/2023

Date

Subrecipients and their contractors, are prohibited from using federally-funded equipment or facilities to provide charter service, except on an incidental basis; and then, only when one or more of the six exceptions set forth in the charter service regulation in 49 CFR Section 604.9 (b) apply. Other conditions include recovering the fully allocated cost of the service and putting the revenues earned back into your transportation Program.

The following are the limited exceptions when a subrecipient may provide charter service:

- Official government business;
- Qualified Human Service Organizations (elderly, persons with disabilities, and low income individuals);
- When no registered charter provider responds to a notice sent by a subrecipient;
- Leasing (must exhaust all available vehicles first);
- By agreement with all registered charter providers;
- Petitions to the Administrator: Events of regional or national significance, or hardship.

If charter service is provided under one of these exceptions, please complete below:

Charter Service Certification:

As required by FTA regulations, (name of county) hereby certifies that it is in compliance with 49 CFR part 604 which states that subrecipients of FTA assistance that provided charter services must comply with the FTA Charter Regulations. This includes posting charter service requests on the FTA's Register Charter Provider Website. This further certifies that the subrecipient has documented each and every use of the equipment awarded by NJ TRANSIT for charter service including the customer, dates, times, equipment identification, trip origin, and destination.

Location of Charter Service Records:

The records for charter service operated by the above-named subrecipient during the calendar year mentioned above are currently maintained at the following address:

I hereby make the above certifications and state that I am an authorized official of the county.

Print name: Joseph Cinque

Title: Acting Director


Signature:



Date:

9/08/2023

NJT Attachment V SAM.
gov Screenshot

 An official website of the United States government
[Here's how you know](#)



You have 2 new alerts
[Show / Hide Alerts](#)



< Core Data



Entity Information

COUNTY OF BERGEN

Active Registration

Jan 17, 2024

Expiration Date

Unique Entity ID

QNM9QFNMAMH4

CAGE/NCAGE

49T11

Physical Address

**1 Bergen County PLZ
Hackensack, New Jersey
07601-7075, United States**

Mailing Address

**One Bergen County Plaza
Room 501
Hackensack, New Jersey
07601-7704, United States**

Purpose of Registration

Federal Assistance Awards Only

Version

Current Record

BUSINESS INFORMATION

Doing Business As
(blank)

Division Name

URL
(blank)

Division Number

Treasury

(blank)

Congressional District

State/Country of Incorporation

New Jersey 05

(blank), (blank)

Owner	CAGE	Legal Business Name
Immediate Owner	(blank)	(blank)
Highest Level Owner	(blank)	(blank)

Registration Dates

Activation Date

Jan 19, 2023

Submission Date

Jan 17, 2023

Initial Registration Date

Jan 24, 2006

Entity Dates

Entity Start Date

Jan 1, 1900

Fiscal Year End Close Date

Dec 31

Executive Compensation

Registrants in the System for Award Management (SAM) respond to the Executive Compensation questions in accordance with Section 6202 of P.L. 110-252, amending the Federal Funding Accountability and Transparency Act (P.L. 109-282). This information is not displayed in SAM. It is sent to USAspending.gov for display in association with an eligible award. Maintaining an active registration in SAM demonstrates the registrant responded to the questions.

SAM SEARCH AUTHORIZATION

I authorize my entity's non-sensitive information to be displayed in SAM public search results:

✓ Yes

ENTITY TYPES

Business Types

Entity Structure	U.S. Government Entity
Entity Type	US Local Government
Profit Structure	(blank)
Organization Factors	(blank)

Socio-Economic Types

Check the registrant's Reps & Certs, if present, under FAR 52.212-3 or FAR 52.219-1 to determine if the entity is an SBA-certified HUBZone small business concern. Additional small business information may be found in the SBA's Dynamic Small Business Search if the entity completed the SBA supplemental pages during registration.

Government Types

U.S. Local Government, County

FINANCIAL INFORMATION

Payments

Accepts Credit Card Payments

No

Debt Subject To Offset [?](#)

No

ACCOUNT DETAILS

EFT Indicator **0000**
 CAGE Code **49T11**

POINTS OF CONTACT

Electronic Business

William Berenbroick, Fiscal Officer

Address

One Bergen Cty PLAZA-ROOM 501
Hackensack, New Jersey 07601
United States

William Berenbroick

Address

One Bergen Cty Plaza - Room 501
Hackensack, New Jersey 07601
United States

Government Business

Jon Rheinhardt, Treasurer/CFO

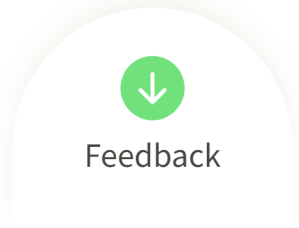
Address

One Bergen Cty PLAZA- Room 501
Hackensack, New Jersey 07601
United States

Brian Yun

Address

One Bergen County Plaza
Hackensack, New Jersey 07601
United States



Our Website
Our Partners
Policies
Customer Service



General Services Administration

This is a U.S. General Services Administration Federal Government computer system that is **"FOR OFFICIAL USE ONLY!"** This system is subject to monitoring. Individuals found performing unauthorized activities are subject to disciplinary action including criminal prosecution.

2022 Actual
Expenditures/2024
Proposed Budget

Senior Citizens and Disabled Resident Transportation Program
Budget Analysis
Actual 2022 Expenditures
County of _Bergen_

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
1	County: of Bergen																								
2	Actual 2022 Expenditures																								
3	FUNDING SOURCE	SCDRTAP	COUNTY		FTA 5307 CMAQ		Title III		FTA S5310		PEER		NJ-JARC		Veterans		Other		ADVERTISING		Other		Ops Budget Totals		
4	Operating	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
5	Salaries/Fringe	\$1,481,754.00	99%	\$3,647,457.00	87%	\$118,680.00	100%	\$437,584.00	100%	\$175,000.00	100%	\$70,000.00	100%	\$180,000.00	100%	\$26,000.00	100%	\$50,000.00	100%	\$30,000.00	100%	\$0.00	#DIV/0!	\$6,216,475.00	92%
6	Licenses, Registration, Ins	\$0.00	0%	\$575.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
7	Third Party Contract Svcs	\$10,000.00	1%	\$5,800.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$15,800.00	0%
8	Maintenance & Repairs	\$0.00	0%	\$160,000.00	4%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$160,000.00	2%
9	Materials Consumed	\$0.00	0%	\$325,000.00	8%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$325,000.00	5%
10	Training/Travel	\$0.00	0%	\$7,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$7,000.00	0%
11	Miscellaneous	\$0.00	0%	\$65,000.00	2%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$65,000.00	1%
12	Funding Source Subtotal	\$1,491,754.00	100%	\$4,210,832.00	100%	\$118,680.00	100%	\$437,584.00	100%	\$175,000.00	100%	\$70,000.00	100%	\$180,000.00	100%	\$26,000.00	100%	\$50,000.00	100%	\$30,000.00	100%	\$0.00	#DIV/0!	\$6,789,850.00	100%
13	% Funding Source Total	90%		73%		100%		100%		100%		100%		100%		100%		100%		100%		#DIV/0!		80%	
14	FUNDING SOURCE	SCDRTAP	COUNTY		FTA 5311		Title III		Title XIX		Title XX		JARC		Veterans		Other		Other		Other		Admin Budget Totals		
15	Administration	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
16	Salaries/Fringe	\$161,750.00	98%	\$596,431.00	67%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$758,181.00	72%
17	Standard Overhead/Indirect Costs	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
18	Facilities or Equipment Rental	\$0.00	0%	\$250,000.00	28%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$250,000.00	24%
19	Third Party Contract Svcs	\$0.00	0%	\$2,400.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$2,400.00	0%
20	Office Supplies	\$0.00	0%	\$7,500.00	1%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$7,500.00	1%
21	Training/Travel	\$4,000.00	2%	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$4,000.00	0%
22	Marketing/Advertising (non-contracted)	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
23	Insurance premium or payment to a self-insurance reserve	\$0.00	0%	\$25,000.00	3%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$25,000.00	2%
24	Miscellaneous	\$0.00	0%	\$3,730.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$3,730.00	0%
25	Funding Source Subtotal	\$165,750.00	100%	\$885,061.00	100%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$1,050,811.00	100%
26	% Funding Source Total	10%		15%		0%		0%		0%		0%		0%		0%		0%		0%		#DIV/0!		12%	
27	FUNDING SOURCE	SCDRTAP	COUNTY		FTA 5311		Title III		Title XIX		Title XX		JARC		Veterans		Other		Other		Other		Capital Budget Totals		
28	Capital	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
29	Rolling Stock	\$0.00	#DIV/0!	\$500,000.00	76%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$500,000.00	76%
30	Radios & Communication Equipment	\$0.00	#DIV/0!	\$161,470.00	24%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$161,470.00	24%
31	Passenger Shelters/Bus Stop Signs	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
32	Lifts or Securement Devices	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
33	Vehicle Rehabilitation	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
34	Computer Hardware/Software	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
35	Construction or Rehab of Transit Facility	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
36	Facilities or Equipment Rental	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
37	Miscellaneous	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
38	Funding Source Subtotal	\$0.00	#DIV/0!	\$661,470.00	100%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$661,470.00	100%
39	% Funding Source Total	0%		11%		0%		0%		0%		0%		0%		0%		0%		0%		#DIV/0!		8%	
40	Budget Totals	\$1,657,504.00		\$5,757,363.00		\$118,680.00		\$437,584.00		\$175,000.00		\$70,000.00		\$180,000.00		\$26,000.00		\$50,000.00		\$30,000.00		\$0.00		\$8,502,131.00	
41	% of Program Budget Total	19%		68%		1%		5%		2%		1%		2%		0%		1%		0%		0%		100%	
42	*Program match (es) of \$ provided by County																								

Attachment 1

County	BERGEN		SCDR TAP OPERATING	SCDR TAP ADMIN.	OPERATING %	ADMIN. %
Proposed 2024 Community Transp. Operating Budget			\$2,292,978.00			
Proposed 2024 Community Transp. Admin. Budget			\$285,220.00	2,292,978	285,220	
Contracts & Other Expens.			\$314,000.00			
Total S&W & Contracts			\$2,892,198.00			
Last Name	First Name	TITLE				
1 ABREU	RAQUELINA	MVO	26,664		1.16	
2 ACOSTA (DE CASTRO)	SCHIRLY	MVO	28,586		1.25	
3 AL NAJJAR	NASSER	MVO	25,070		1.09	
4 ALI	JENNY	Sr. Radio Dispatcher		24,407		8.56
5 AMOS	CATHERINE	MVO	35,072		1.53	
6 ARAUJO	FERNANDO	MVO	49,950		2.18	
7 BABU	ALBIN	MVO	41,138		1.79	
9 BETANCUR	JORGE	MVO	48,780		2.13	
10 BOGGAN	LINDA	MVO	55,938		2.44	
11 BONANNO	JOHN	Sr. MVO	49,325		2.15	
12 BUTCHER	JOHN	MVO	36,244		1.58	
13 CAMACHO	RAFAEL	MVO	42,288		1.84	
14 CANO-ARTEAGA	LUZ P	Clerk 1/Telephone		22,653		7.94
15 CANTOS	MONICA	MVO	45,738		1.99	
16 CARRERA SANCHEZ	TERESA	MVO	41,138		1.79	
17 CASTERA	TERESITA	Sr. MVO	48,300		2.11	
18 CERDA-MORA	MARIA	MVO	41,888		1.83	
19 CHUQUI	CARLOS	MVO	27,388		1.19	
21 CLEMMINGS	TREVOR	MVO	46,763		2.04	
22 CRAYTON	VICTOR	MVO	41,888		1.83	
25 DIAZ	RAFAELA	MVO	41,638		1.82	
26 DOBBIN	CONNIE	MVO	41,138		1.79	
27 EMEN-FIGUEROA	ASSAD	MVO	46,763		2.04	
28 FERNANDEZ	JUAN	MVO	40,113		1.75	
29 FERNANDEZ	MERCEDES	MVO	41,888		1.83	
31 GARCIA	EDUVIGIS	MVO	43,706		1.91	
33 GUZMAN	ELISA	MVO	40,113		1.75	
34 GUZMAN	SUSANA	MVO	16,287		0.71	
37 HOMAN	JOY	MVO	36,244		1.58	
38 JARAMILLO	BLANCA	MVO	40,113		1.75	
39 JONES	FLORENDA	MVO	40,113		1.75	
40 KELM	JODIE	Clerk 1/Telephone		20,497		7.19
41 KENNEDY	RONALD	MVO	15,708		0.69	
42 KONGOIANNIS	EVELYN	Clerk 1/Telephone		37,937		13.30
43 LATORRE	SERGIO	MVO	29,227		1.27	
44 LOARTE	PABLO	MVO	41,138		1.79	
45 LOPEZ	MARIA	MVO	41,888		1.83	
46 MACALUSO	DONNE	MVO	41,888		1.83	
48 MATEO	EDUARDO	MVO	40,113		1.75	
49 MENDEZ	CANDIDO	MVO	40,113		1.75	
50 MENDEZ	LUIS A.	MVO	36,244		1.58	
51 MONSALVE	PAULA	MVO	41,138		1.79	
53 MORALES	NANCY	MVO	41,638		1.82	
54 NIEMIEC	EDWARD	Sr. MVO	60,038		2.62	
55 NORIEGA	DANILO	MVO	54,563		2.38	
56 ORTIZ NAVIA	LUCELLY	MVO	41,138		1.79	
57 OSORIO	ANGELICA	MVO	40,113		1.75	
58 PAGE	TERESA E	MVO	36,244		1.58	
59 PALOMINO	JOHAN	MVO	15,427		0.67	
61 PERAIC -TUTA	JADRANKA	Radio Dispatcher/Sr.		28,449		9.97
62 RENZI	JOSEPH	MVO	20,569		0.90	
63 REYES	ANGIE P	Clerk 1/Telephone		37,937		13.30
64 RIGGI	DONNA	Sr. Account Clerk		26,724		9.37
65 RODRIGUEZ	IRENE			19,988		7.01
66 ROSALES	WILLY	MVO	40,113		1.75	
68 SALAS	JAVIER	MVO	40,863		1.78	
69 SANCHEZ	RODYN	Office Manager		35,875		12.58
71 SOLVANG	MARK	MVO	44,456		1.94	
72 STEELE	MAURICE	MVO	41,138		1.79	
73 TAVAREZ	MIGUEL	MVO	41,138		1.79	
74 TEMES	SORAIDA	Clerk 1/Telephone		30,754		10.78
75 TEODORO	JUAN	MVO	25,711		1.12	
76 TORRICO	MARIBEL	MVO	41,138		1.79	
77 VASQUEZ	MIRYAM	MVO	42,663		1.86	
78 VASQUEZ REYES	ARISMENDY	MVO	47,800		2.08	
80 WILLIAMS	MARLON	MVO	41,138		1.79	

81	ZAYTZEV	ALEXANDER	MVO	36,244		1.58	
82	ZECCARDI	CHRISTOPHER	MVO	40,113		1.75	
	To hire 3 drivers						
83	VACANT		MVO's	115,500			
	SALARY TOTALS			2,279,976	285,220		
	VACANT SALARIES			13,002		0.57	
	GRAND TOTAL			\$2,292,978.00	\$ 285,220.00	100	100

2022 Actual
Expenditures by
funding source/ 2024
Proposed budget by
funding source

Senior Citizens and Disabled Resident Transportation Program
 Budget Analysis
 Actual 2022 Expenditures
 County of Bergen_

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y		
1	County of Bergen																										
2	Actual 2022 Expenditures																										
3	FUNDING SOURCE	SCDRTAP	COUNTY		FTA 5307 CMAQ		Title III		FTA S5310		PEER		NJ-JARC		Veterans		Other		ADVERTISING		Other		Ops Budget Totals				
4	Operating	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%		
5	Salaries/Fringe	\$1,481,754.00	99%	\$3,647,457.00	87%	\$118,680.00	100%	\$437,584.00	100%	\$175,000.00	100%	\$70,000.00	100%	\$180,000.00	100%	\$26,000.00	100%	\$50,000.00	100%	\$30,000.00	100%	\$0.00	#DIV/0!	\$6,216,475.00	92%		
6	Licenses, Registration, Ins	\$0.00	0%	\$575.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!	\$575.00	0%
7	Third Party Contract Svcs	\$10,000.00	1%	\$5,800.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!	\$15,800.00	0%
8	Maintenance & Repairs	\$0.00	0%	\$160,000.00	4%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!	\$160,000.00	2%
9	Materials Consumed	\$0.00	0%	\$325,000.00	8%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!	\$325,000.00	5%
10	Training/Travel	\$0.00	0%	\$7,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!	\$7,000.00	0%
11	Miscellaneous	\$0.00	0%	\$65,000.00	2%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!	\$65,000.00	1%
12	Funding Source Subtotal	\$1,491,754.00	100%	\$4,210,632.00	100%	\$118,680.00	100%	\$437,584.00	100%	\$175,000.00	100%	\$70,000.00	100%	\$180,000.00	100%	\$26,000.00	100%	\$50,000.00	100%	\$30,000.00	100%	\$0.00	#DIV/0!	\$6,789,850.00	100%		
13	% Funding Source Total	90%		73%		100%		100%		100%		100%		100%		100%		100%		100%		#DIV/0!		80%			
14	FUNDING SOURCE	SCDRTAP	COUNTY		FTA 5311		Title III		Title XIX		Title XX		JARC		Veterans		Other		Other		Other		Admin Budget Totals				
15	Administration	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%		
16	Salaries/Fringe	\$161,750.00	98%	\$596,431.00	67%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$756,181.00	72%
17	Standard Overhead/Indirect Costs	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
18	Facilities or Equipment Rental	\$0.00	0%	\$250,000.00	28%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$250,000.00	24%
19	Third Party Contract Svcs	\$0.00	0%	\$2,400.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$2,400.00	0%
20	Office Supplies	\$0.00	0%	\$7,500.00	1%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$7,500.00	1%
21	Training/Travel	\$4,000.00	2%	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$4,000.00	0%
22	Marketing/Advertising (non-contracted)	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
23	Insurance premium or payment to a self-insurance reserve	\$0.00	0%	\$25,000.00	3%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$25,000.00	2%
24	Miscellaneous	\$0.00	0%	\$3,730.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$3,730.00	0%
25	Funding Source Subtotal	\$165,750.00	100%	\$885,061.00	100%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$1,050,811.00	100%
26	% Funding Source Total	10%		15%		0%		0%		0%		0%		0%		0%		0%		0%		#DIV/0!		12%			
27	FUNDING SOURCE	SCDRTAP	COUNTY		FTA 5311		Title III		Title XIX		Title XX		JARC		Veterans		Other		Other		Other		Capital Budget Totals				
28	Capital	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%		
29	Rolling Stock	\$0.00	#DIV/0!	\$500,000.00	76%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$500,000.00	76%
30	Radios & Communication Equipment	\$0.00	#DIV/0!	\$161,470.00	24%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$161,470.00	24%
31	Passenger Shelters/Bus Stop Signs	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
32	Lifts or Securement Devices	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
33	Vehicle Rehabilitation	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
34	Computer Hardware/Software	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
35	Construction or Rehab of Transit Facility	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
36	Facilities or Equipment Rental	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
37	Miscellaneous	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
38	Funding Source Subtotal	\$0.00	#DIV/0!	\$661,470.00	100%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$661,470.00	100%
39	% Funding Source Total	0%		11%		0%		0%		0%		0%		0%		0%		0%		0%		#DIV/0!		8%			
40	Budget Totals	\$1,657,504.00		\$5,757,363.00		\$118,680.00		\$437,584.00		\$175,000.00		\$70,000.00		\$180,000.00		\$26,000.00		\$50,000.00		\$30,000.00		\$0.00		\$8,502,131.00			
41	% of Program Budget Total	19%		68%		1%		5%		2%		1%		2%		0%		1%		0%		0%		100%			
42	*Program match (es) of \$ provided by County																										

Senior Citizens and Disabled Resident Transportation Program
Budget Analysis
Projected 2024 Budget
County of Bergen

County: of Bergen
Projected 2024 Budget

Is SCDRTAP Close-out included= Amount= \$

FUNDING SOURCE	SCDRTAP		COUNTY		S5307 CMAQ		PEER		FTA S5310		Title XX		JARC		Veterans		Title III		Other (TNC)		Advertising		Ops Budget Totals			
Operating	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%		
Salaries/Fringe	\$2,292,978.00	88%	\$3,050,747.00	85%	\$0.00	#DIV/0!	\$59,500.00	100%	\$300,000.00	100%	\$0.00	#DIV/0!	\$150,000.00	100%	\$26,000.00	100%	\$553,078.00	100%	\$50,000.00	100%	\$30,000.00	100%	\$6,512,303.00	88%		
Licenses, Registration, Ins	\$0.00	0%	\$500.00	0%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$500.00	0%
Third Party Contract Svcs	\$310,000.00	12%	\$5,000.00	0%	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$315,000.00	4%
Maintenance & Repairs	\$0.00	0%	\$150,000.00	4%	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$150,000.00	2%
Materials Consumed	\$0.00	0%	\$325,000.00	9%	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$325,000.00	4%
Training/Travel	\$0.00	0%	\$5,000.00	0%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$5,000.00	0%
Miscellaneous	\$0.00	0%	\$60,000.00	2%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$60,000.00	1%
Funding Source Subtotal	\$2,602,978.00	100%	\$3,596,247.00	100%	\$0.00	#DIV/0!	\$59,500.00	100%	\$300,000.00	100%	\$0.00	#DIV/0!	\$150,000.00	100%	\$26,000.00	100%	\$553,078.00	100%	\$50,000.00	100%	\$30,000.00	100%	\$7,367,803.00	100%		
% Funding Source by budget	90%		76%		#DIV/0!		100%		100%		#DIV/0!	100%		100%		100%		100%		100%		100%		84%		
% of Operating by program	35%		49%		0%		1%		4%		0%		2%			8%		1%		0%						
FUNDING SOURCE	SCDRTAP		COUNTY		FTA 5311		PEER		FTA S5310		Title XX		JARC		Veterans		Title III		Logisticare		Other		Admin Budget Totals			
Administration	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%		
Salaries/Fringe	\$285,220.00	99%	\$567,705.00	94%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$852,925.00	96%
Standard Overhead/Indirect Costs	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
Facilities or Equipment Rental	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
Third Party Contract Svcs	\$0.00	0%	\$1,500.00	0%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$1,500.00	0%
Office Supplies	\$0.00	0%	\$7,000.00	1%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$7,000.00	1%
Training/Travel	\$4,000.00	1%	\$0.00	0%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$4,000.00	0%
Marketing/Advertising (non-contracted)	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
Insurance premium or payment to a self-insurance reserve	\$0.00	0%	\$25,000.00	4%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$25,000.00	3%
Miscellaneous	\$0.00	0%	\$2,500.00	0%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$2,500.00	0%
Funding Source Subtotal	\$289,220.00	100%	\$603,705.00	100%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$892,925.00	100%
% Funding Source by budget	10%		13%		#DIV/0!						#DIV/0!	0%		0%		0%		0%		0%		0%			10%	
FUNDING SOURCE	SCDRTAP		COUNTY		FTA 5311		PEER		FTA S5310		Title XX		JARC		Veterans		Title III		Logisticare		Other		Capital Budget Totals			
Capital	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%		
Rolling Stock	\$0.00	#DIV/0!	\$500,000.00	91%	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$500,000.00	91%
Radios & Communication Equipment	\$0.00	#DIV/0!	\$50,000.00	9%	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$50,000.00	9%
Passenger Shelters/Bus Stop Signs	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
Lifts or Securement Devices	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
Vehicle Rehabilitation	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
Computer Hardware/Software	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
Construction or Rehab of Transit Facility	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
Facilities or Equipment Rental	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
Miscellaneous	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
Funding Source Subtotal	\$0.00	#DIV/0!	\$550,000.00	100%	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$550,000.00	100%
% Funding Source by budget	0%		12%		#DIV/0!				0%		#DIV/0!	0%		0%		0%		0%		0%		0%			6%	
Budget Totals	\$2,892,198.00		\$4,749,952.00		\$0.00		\$59,500.00		\$300,000.00		\$0.00		\$150,000.00		\$26,000.00		\$553,078.00		\$50,000.00		\$30,000.00		\$8,810,728.00			
% of Program Budget Total	33%		54%		0%		1%		3%		0%		2%		0%		6%		1%		0%			100%		

*Program match (es) of \$ provided by County